



MUNICIPALITY OF ALEGRIA
PROVINCE OF SURIGAO DEL NORTE
MUNICIPAL DEVELOPMENT COUNCIL



ANNUAL INVESTMENT PLAN ^{Rev}

₱113,676,413.40

of Alegria, Surigao del Norte





Republic of the Philippines
CARAGA REGION XIII
Province of Surigao del Norte
Municipality of Alegria
OFFICE OF THE MUNICIPAL MAYOR



15 November 2022

THE HONORABLE SANGGUNIANG BAYAN MEMBERS

Office of the Sangguniang Bayan
Alegria Legislative Building
Alegria, Surigao del Norte

Thru: **HON. DOMINADOR G. ESM, JR.**
Municipal Vice Mayor / Presiding Officer

Dear Honorable Sangguniang Bayan Members:

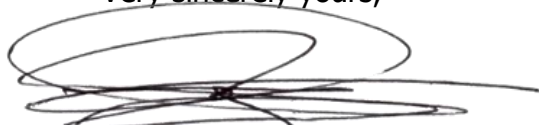
Greetings in the name of public service excellence!

Respectfully submitted to this Honorable Body the copy of the 2023 Annual Investment Plan (AIP 2023) for your information, consideration and appropriate action with the following attached local plans duly approved by its concerned Council, as follows:

- 1) Executive Summary
- 2) MDC Resolution No. 22-005 series of 2022 (A Resolution Approving the Annual Investment Plan (AIP) and its Yearly Workplan and Budget for Calendar Year 2023 of the Municipality of Alegria, Surigao Del Norte)
- 3) Summary of Annual Investment Plan CY 2023
- 4) CY 2023 Annual Investment Plan presentation by Sector
- 5) 20% Municipal Development Fund for Budget Year 2023
- 6) Annual Gender and Development (GAD) Plan and Budget FY 2023
- 7) Person with Disability (PWD) Programs and Services FY 2023
- 8) Elderly Persons Programs and Services for FY 2023
- 9) Local Council for the Protection of Children Program FY 2023
- 10) Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2023
- 11) Local Climate Change Action Plan for Budget Year 2023
- 12) List of PPAs -Culture and the Arts for Budget Year 2023
- 13) List of PPAs -Tourism Office for Budget Year 2023
- 14) Work and Financial Plan for Nutrition Program 2023
- 15) Peace and Order Plan for Budget Year 2023

Thank you very much for your usual support and favorable action.

Very sincerely yours,


RENE G. ESMA, ME
Municipal Mayor





CONTENTS

Letter to the Sangguniang Bayan	i
EXECUTIVE SUMMARY	1
VISION, MISSION, GOALS & OBJECTIVES	3
MDC RESOLUTION NO. 22-005 Approving the 2023 Investment Plan.....	8
CY 2023 ANNUAL INVESTMENT PLAN BY PROGRAM/PROJECT/ACTIVITY BY SECTOR	12
Summary of Annual Investment Plan CY 2023 of Alegria, Surigao del Norte.....	23
20% MUNICIPAL DEVELOPMENT FUND ► ₱19,421,664.20.....	26
MDC RESOLUTION NO. 22-004 Approving 20% Development Fund	27
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM 2023.....	30
LCPC RESOLUTION NO. 2022-001	32
PERSONS WITH DISABILITY (PWD) PROGRAMS AND SERVICES FOR FY 2023	34
ELDERLY PERSON PROGRAMS AND SERVICES 2023.....	36
ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET.....	37
LOCAL CLIMATE CHANGE ACTION PLAN	47
Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2023	50
MDRRMC RESOLUTION NO. 13-2022	53
LIST OF PPAs -Culture and the Arts Budget Year: 2023	56
LCAAC RESOLUTION NO. 01-2022	57
LIST OF PPAs -Tourism Office Budget Year: 2022	59
Municipal Tourism Council RESOLUTION NO. 01-2022	60
2023 WORK AND FINANCIAL PLAN FOR NUTRIRION PROGRAM.....	62
MNC RESOLUTION NO. 01-2022	63
PEACE AND ORDER PLAN	65
MPOC Resolution No. 02-2022	68

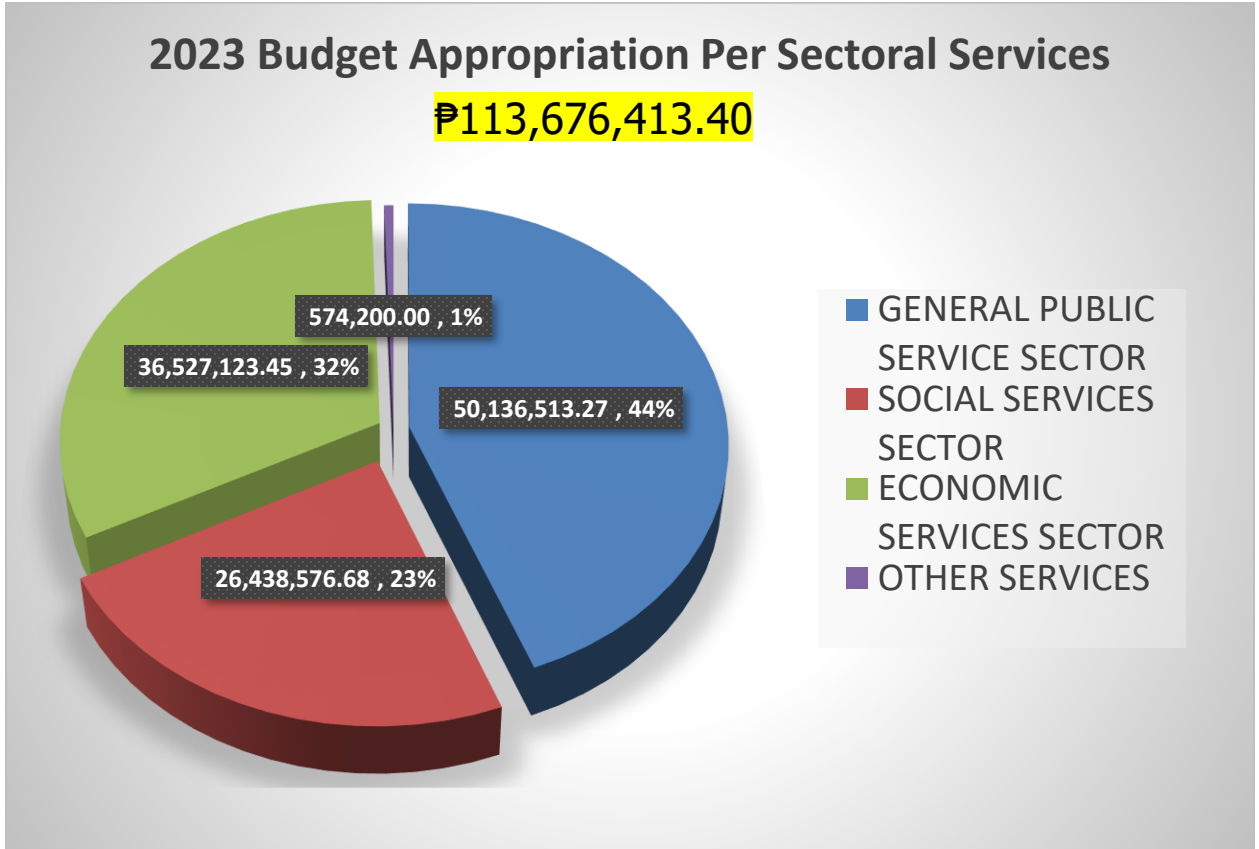


EXECUTIVE SUMMARY

Alegria became a municipality by virtue of Republic Act No. 5239 on June 15, 1968. The municipality is rich of mineral resources, but bigger portion of the land area is devoted to agriculture. It is composed of 12 barangays. Based on the 2020 population census conducted by the Philippine Statistics Authority (PSA), the municipality registered 16,184 population with 0.21% increase from the 2015 population census with 16,011 population. The PSA - National Statistical Coordinating Board (NSCB) showed that the poverty incidence of municipality has dropped to 36.19 in 2015 from 38.25 in 2012.

The municipality has a total land area of 6,752 hectares and per approved Revised Municipal Comprehensive Land Use Plan the existing general land use are the following: built-up area is 179.41 hectares; agriculture- 2,774 hectares and forestlands of 3,798.59 hectares.

Focused on attaining the vision of the municipality’s current administration thrust, which is to achieved wealth and progress, the 2023 Annual Investment Program (AIP) are mostly appropriated for programs, projects and activities that respond to the social and economic needs of the community at the same time create job and investment opportunities. The 2023 investment budget appropriation has a total amount of ₱113,676,413.40. The biggest pie of the investment will be utilized for General Public Service Sector in the amount of ₱50,136,513.27, which is 44% of the investment fund. The second largest appropriation of investment will be used for the Economic Services Sector in the amount of ₱36,527,123.45, which is 32% of the total investment fund. Social Services Sector is the third largest investment in the amount of ₱26,438,576.68 or 23% of the total investment fund, while the fourth is Other Services Sector in the amount of ₱574,200.00 with 1% of the total investment.





The Tourism Development Programs, improvement of Water System Level III, improvement of LAMSTAC (Phase II), Municipal Wide Greening Project, improvement of Barangay Support Facilities/ Support to Barangay Priority Project, are among the priority identified infrastructure projects for implementation this year to meet the desired goal of the municipality relative to the attainment of Wealth and Progress. These are among the priority projects for this year’s Annual Investment Plan and funds being out-sourced are projects coming from DSWD Kalahi-CIDSS-NCDDP, DILG funded Support to Barangay Development Program (SBDP) and Growth Equity Fund (GEF), the Social Housing Finance Corporation (SHFC) housing projects, and other funding agencies to be implemented in this year, notwithstanding the regular appropriations in the administrative operations of the municipality.

Year 2023 is another challenging period for us due to the continuous threat of COVID-19 pandemic and while the impact of Typhoon Odette last December 2021 is on the process of recovering, it also affects the socio-economic activities in the municipality. Moreover, the 2023 is somehow an initial implementation of the devolved services, functions, and facilities determined in municipal Devolution Transition Plan (DTP) for CY 2022-2024 in accordance with the Executive Order 138, series of 2021 “Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of A Committee on Devolution, and for Other Purposes” issued by the President Rodrigo Roa Duterte on June 2, 2021. There are additional plantilla positions that will be created to facilitate some of the devolved services and functions identified in DTP.

The LGU Alegria is lucky enough to have been chosen among the recipient-municipalities throughout the country considering some opportunities in terms of programs and projects provided by the different national government agencies such as the Social Housing Finance Corporation where a multi-million housing project will soon to rise, Department of Agriculture to support farmers financial needs, Department of Education for additional construction of school buildings, Department of Public Works and Highways for roads and bridges upgrading and the Department of the Interior and Local Government for its barangay support projects, among others. The 2023 budget is expected that this investment plan of the municipality will facilitate the improvement of the living condition of the constituents, upgrade basic services to the community at the same time full implementation of LGU based economic enterprise facilities and relevant devolved services and functions.



VISION, MISSION, GOALS & OBJECTIVES

The Municipality of Alegria, Surigao del Norte has come up with the following vision, mission, goals, objectives, and strategies reflected in the Executive – Legislative Agenda (ELA) 2022-2025:

VISION

“ ALEGRIA IS THE ORGANIC RICE PRODUCING CAPITAL OF SURIGAO DEL NORTE AND PREMIER ECO-SPORTS TOURISM DESTINATION OF CARAGA REGION WITH GOD-CENTERED AND RESILIENT PEOPLE LIVING IN A DIVERSE AND LIFE-SUPPORT ENVIRONMENT, DISASTER RESISTANT INFRASTRUCTURE GOVERNED BY PRO-ACTIVE AND RESPONSIBLE LEADERS TO ACHIEVE WEALTH AND PROGRESS. ”

MISSION

TO UPLIFT THE LIVING CONDITION OF THE PEOPLE THROUGH PRODUCTIVE USE OF NATURAL RESOURCES AND BY THE ESTABLISHMENT OF SUPPORT SYSTEM FACILITIES.

DEVELOPMENT GOALS AND OBJECTIVES

To achieve this local government unit (LGU) of Alegria’s Vision and Mission Statement, the following are the sectoral Development Goals and Objectives that shall be employed and implemented as specified in the ELA) 2022-2025:

GOALS:

- Goal 1. To become Organic Rice Producing Capital of Surigao del Norte
- Goal 2. To access basic agriculture and fishery services
- Goal 3. To Develop and Promote Eco-Sports Tourism Capital/Destination
- Goal 4. To promote and develop local economic enterprise
- Goal 5. To access basic Social Services
- Goal 6. To deliver basic health services to the Alegrianhons
- Goal 7. To build and sustain safe and secure Municipality
- Goal 8. To Intensifying Anti-Illegal Drugs Campaign
- Goal 9. To Provide Safe Environment to the Populace of Municipality of Alegria
- Goal 10. To ensure a balance, diverse and life – support environment
- Goal 11. To install solid waste disposal system or environmental management system and services or facilities related to general hygiene and sanitation
- Goal 12. To manage and control of communal forests with an area not exceeding fifty (50) square kilometers
- Goal 13. To establish disaster resistant infrastructures that will facilitate upliftment of the living condition of populace and create economic miracle.
- Goal 14. To deliver quality and effective services



- Goal 15. To Increase annual collection by 10% annually
- Goal 16. To review and implement relevant local ordinances
- Goal 17. To encourage Civil Society Organizations (CSOs) active participation and to seek their CSO accreditation

SECTORAL GOALS & SPECIFIC OBJECTIVES:

Economic Sector

Agriculture Services

- Goal 1.** To become Organic Rice Producing Capital of Surigao del Norte
 - Objective 1. To reduce cost of expenses of farming inputs and increase productivity and profitability of farmers.
 - Objective 2. To reduce labor cost and harvest crop wastage/losses, to provide with efficient and effective farm facilities, machineries, and equipment and to increase productivity
 - Objective 3. To provide steady supply of organic fertilizers to organic rice farmers
 - Objective 4. To increase market competitiveness of Organic products and by-products
 - Objective 5. To adopt the technology/system on organic rice production
 - Objective 6. To promote organic rice production
 - Objective 7. To provide supplies of organic rice seeds to farmers
 - Objective 8. To upgrade and improve road network for accessibility of agri-fishery products.
 - Objective 9. To ensure adequate water supply by providing quality design diversion dams and irrigation canals.
 - Objective 10. To enhance knowledge and skill among organic rice farmers and to provide wider information campaign on organic rice farming

- Goal 2.** To access basic agriculture and fishery services
 - Objective 1. To effective and efficient delivery of basic agricultural and fishery services

Tourism and Economic Enterprise Services

- Goal 3.** To Develop and Promote Eco-Sports Tourism Capital/Destination
 - Objective 1. To aid tourists needs and queries
 - Objective 2. To develop a must visit destination
 - Objective 3. To provide quality/excellent services
 - Objective 4. To promote the tourism sites of barangays
 - Objective 5. To provide a roadmap of tourism development
 - Objective 6. To promote tourism/preserve our local culture & traditions
- Goal 4.** To promote and develop local economic enterprise
 - Objective 7. To develop local delicacies and local products
 - Objective 8. To generate additional revenue and provide quality service to clientele



Social Sector

Social Welfare Services

- Goal 5.** To access basic Social Services
- Objective 1. Effective and efficient delivery of basic Social Welfare Services
- Objective 2. Developed a responsive office structure and highly competent workforce thru manpower hiring and capacity building.

Health Services

- Goal 6.** To deliver basic health services to the Alegrianhons
- Objective 1. To support the Barangay Health Workers in their Activities
- Objective 2. To increase the knowledge and skills of Barangay Health Workers
- Objective 3. To help control and eradicate the transmission of Schistosomiasis
- Objective 4. To sustain Local Health Board meetings and increase participation of CSOs
- Objective 5. To decrease mortality and morbidity due to Tuberculosis and cut the
- Objective 6. To provide free circumcision to all uncircumcised boys
- Objective 7. To increase proportion of Orally Fit Children (OFC) under 6 years old and to control oral health risks among the young people
- Objective 8. To provide information on the natural and artificial family planning methods, give counsel on birth spacing and educate couples on responsible parenthood
- Objective 9. To conduct safe motherhood awareness activities for pregnant women in support to their maternal health
- Objective 10. To reduce modifiable risk factors of non-communicable diseases particularly Hypertension and Diabetes
- Objective 11. To contribute to the blood adequacy in the province
- Objective 12. To provide training on Basic Life Support (BLS) for frontliners and healthcare workers in the Municipality of Alegria
- Objective 13. To ensure that there is equal treatment among special groups
- Objective 14. To improve environmental sanitation practices and eliminate open defecation
- Objective 15. To promote health and productive aging among senior citizens and give awareness on the availability of health services for senior citizens
- Objective 16. To establish a functional Disaster Risk Reduction and Management in Health and to reduce health risks due to disasters and emergencies, improve preparedness for adverse effects and lessen adverse impacts of hazards to address needs of affected population with emphasis on the vulnerable groups"
- Objective 17. To conduct an HIV symposium, screening and testing among LGBTQ and other high-risk individuals and increase their knowledge and to intensify case finding and prevent transmission of sexually transmitted diseases
- Objective 18. To help and support the mentally ill patients by providing guidance, counselling to their family members, and inform them on the availability of treatment
- Objective 19. To help prevent, identify, refer, and give intervention to children who have delays, disorders, and disabilities in early childhood
- Objective 20. To sustain COVID-19 Vaccination activities, conduct surveillance activities, and control the spread of COVID-19
- Objective 21. To support DOH deployed human resource for health including midwives, nurses by giving honorarium and incentives
- Objective 22. To support the Epidemiology Surveillance Unit in the conduct of surveillance activities, and control the spread of infectious diseases



- Objective 23. To provide travel allowances for health personnel on trainings and seminars for capacity building
- Objective 24. To sustain regular RHU Office activities and purchase necessary office supplies
- Objective 25. To provide drugs and medicines for the Rural Health Unit in the management and treatment of diseases in the Municipality
- Objective 26. To provide fuel for land ambulance for use during transport of patients to higher facility
- Objective 27. To apply for PhilHealth accreditation of health facilities and maintain the accreditation status
- Objective 28. To purchase important parts of land ambulances and RHU motor vehicles for maintenance and repair

- Objective 29. To sustain internet connection of the Rural Health Unit for its reporting to provincial and regional offices of the Department of Health, to process claims of PhilHealth, conduct online meetings, and other online activities
- Objective 30. To provide load allowance to RHU personnel
- Objective 31. To ensure land ambulances and reduce financial loss in the event of accidents
- Objective 32. To give extra budget and allowance to other important activities and expenses of the Rural Health Unit.

Peace and Order Services

- Goal 7.** To build and sustain safe and secure Municipality
- Objective 1. To maintain peace and security of the community away from insurgency.
- Objective 2. To reduce or maintain crime rate lower than the provincial, regional, and national averages
- Objective 3. To strengthen the enforcement of the laws

- Goal 8.** To Intensifying Anti-Illegal Drugs Campaign
- Objective 1. To prevent the community from using illegal drugs that may lead to criminal acts
- Objective 2. To implement community-based drug rehabilitation program in the municipality

- Goal 9.** To Provide Safe Environment to the Populace of Municipality of Alegria
- Objective 1. To provide safe environment to the local constituents

Environment Sector

- Goal 10.** To ensure a balance, diverse and life – support environment
- Objective 1. To capacitate local (10) individuals on resources inventory by end of 2023
- Objective 2. To formulate and forge locally initiated inter-agency MOA / MOU in the protection and management of the 100 hectares Hornbill habitat by 2023
- Objective 3. To conserve the entire watershed area of Alegria effective 2023
- Objective 4. To organize and empower the lakeshore barangays for easement monitoring by 2023



Goal 11. To install solid waste disposal system or environmental management system and services or facilities related to general hygiene and sanitation
Objective 1. Ensures non-disposal of wastes in water bodies and forest areas

Goal 12. To manage and control of communal forests with an area not exceeding fifty (50) square kilometers
Objective 1. To produce lumber species seedlings by 2023
Objective 2. To encourage owners of titled and timberland areas to plant by early 2023

Infrastructure with Disaster Risk Reduction and Management Sector

Goal 13. To establish disaster resistant infrastructures that will facilitate upliftment of the living condition of populace and create economic miracle.
Objective 1. To construct 93 km road access to all tourist destinations (tourism circuit) in the municipality by 2025 and onwards
Objective 2. To construct state of the art tourist related infrastructures to promote tourism in the municipality by 2025 and onwards
Objective 3. To upgrade water supply starting 2023 and onward
Objective 4. To improved economy by establishing disaster resistant commercial center
Objective 5. To increase fire and building code compliance by 55% starting 2023 and onward
Objective 6. To construct disaster management centers
Objective 7. To acquire land for infrastructure, economic and institutional development

Institutional Sector

Goal 14. To deliver quality and effective services
Objective 1. To fully fill-up vacant positions by at least 25%
Objective 2. To improve the internal control system and deliver effective quality service
Objective 3. To create plantilla positions based on Devolution Transition Plan (DTP) by at least 50%

Goal 15. To Increase annual collection by 10% annually
Objective 1. To facilitate ease of doing business and intensify collection by 100%

Goal 16. To review and implement relevant local ordinances
Objective 1. To answer social needs and promote public order, to hold a forum between LCE & legislative, and to review any ordinance not implemented

Goal 17. To encourage Civil Society Organizations (CSOs) active participation and to seek their CSO accreditation
Objective 1. To establish a fully simplified procedure for the accreditation of CSOs pursuant to DILG-MC 2022-083



Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
MUNICIPAL DEVELOPMENT COUNCIL



**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEMBERS MEETING ON OCTOBER 29, 2021, 10:05 A.M. HELD AT MUNICIPAL
WOMEN’S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.**

Present in Attendance:

MDC MEMBERS/ REPRESENTATIVE	OFFICE/ORGANIZATION	POSITION/ DESIGNATION
1. Dominador G. Esma, Jr	SB Office	Presiding/ Municipal Vice Mayor
2. Teotimo O. Bagacay	BLGU	Brgy Captain, Anahaw
3. Alexander C. Micompal	BLGU	Brgy Captain, Poblacion
4. Herbert B. Antiola	BLGU	Brgy Captain, San Juan
5. Jojie G. Salgarino	BLGU	Brgy Captain, Camp Eduard
6. Robert O. Rafael	BLGU	Brgy Captain, Alipao
7. Marvin E. Ofqueria	BLGU	Brgy Captain, San Pedro
8. Nelson T. De Pedro	BLGU	Brgy Captain, Pungtod
9. Felix S. Paclipan	BLGU	Brgy Captain, Ferlda
10. Almasur G. Opalia	BLGU	Brgy Captain, Julio Ouano
11. Carmelito C. Ellare	BLGU	Brgy Captain, Ombong
12. Rafael Salvacion, Jr	BLGU	Brgy Captain, Gamuton
13. Joselito Y. Madelo	MTO	Mun. Treasurer Officer
14. Raul C. Micompal	OMA	Mun. Agriculturist
15. Arlyn Pasia-Gabeligno	MSWDO	MSWD Officer
16. Johny S. Natad	MDRRMO/MPDO	MPDC / LDRRMO II -Designate
17. Ma. Fara Lynn C. Borinaga	MBO	Mun. Budget Officer
18. Roco G. Moca	MEO	Mun. Engineer
19. Henry Ken I. Ranay	Accounting Office	Mun. Accountant
20. LUNIZA P. GARRIDO	MEEDO/ MTOO	OIC-MEEDO/ Tourism Officer
21. Noel B. Baclayo	San Juan Producers Association (SJPA)	SJPA Chairman
22. Virgilio B. Amoncio	Gamuton Farmers Association (GAFA)	GAFA Chairman
23. Robelindo B. Ranay	Alipao Farmers Association (AFA)	AFA Chairman
24. Vilma R. Cantago	Masipag United Farmers for Sustainable Association (MUFASA)	Women’s Sector Representative
25. Edgar S. Tabacon	Cutom Mananwa Tribal Organization (CUMATO)	CUMATO Chairman
26. Edipolo A. Mosquito, Jr.	MPDO	MPDC Consultant
27. Andres O. Galemba	MPDO	PDA
28. Maritess U. Dagpilan	MBO	Admin Aide-IV
29. Roslyn B. Ranay	MPDO	Admin Aide-IV
30. Cecelia R. Artiza	MPDO	Draftsman
31. Nicely P. Esparago	MDRRMO	MDRRMO Staff



MDC RESOLUTION NO. 22-005
Series of 2022

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ITS YEARLY WORKPLAN AND BUDGET FOR CALENDAR YEAR 2023 IN THE AMOUNT OF ONE HUNDRED THIRTEEN MILLION, SIX HUNDRED SEVENTY-SIX THOUSAND, FOUR HUNDRED THIRTEEN AND FORTY CENTAVOS (P113,676,413.40) OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the Republic Act 7160 also known as the Local Government Code of 1991 provides that each local government unit (LGU) shall appropriate in its annual budget no less than twenty percent (20%) of its annual internal revenue allotment for development projects;

WHEREAS, the RA 7160 provides that the Local Development Council shall formulate the medium-term and annual public investment programs, appraise, and prioritize socio-economic development programs and projects, and formulate local investment incentives to promote the inflow and direction of private investment capital among others as their functions;

WHEREAS, the LGU Alegria, Surigao del Norte formulated and allocated its 2023 Annual Investment Plan and Budget for the plans, programs, and activities (PPAs) for the development of communities in the municipality;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of One Hundred Twelve Million, Six Hundred Seventy-Six Thousand, Four Hundred Thirteen And Forty Centavos (P113,676,413.40) for the Annual Investment Plan 2023 of the municipality;

WHEREAS, the sectoral plans/ program and budget for CY 2023 for 20% Development Fund, 5% LDRRM fund, 5% Annual Gender and Development (GAD) Fund, 1% Local Council for The Protection of Children (LCPC), and 1% for Elderly Persons Programs and Services and Person with Disability (PWD), and plans/ program and budget Nutrition, Tourism & Cultural Development, Peace & Order, among others were deliberately presented and approved by concerned sectoral Councils;

WHEREAS, the Annual Investment Plan 2023 of the municipality will facilitate the implementation and delivery of some devolved services and functions identified in the Municipal Devolution Transition Plan (2022-2024) pursuant to national Executive Order No. 138, series of 2021 “Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of A Committee on Devolution, and for Other Purposes” issued on June 2, 2021, and some relevant programs, projects and activities (PPAs) identified in the Executive – Legislative Agenda (ELA) 2022-2025;

WHEREAS, after thorough deliberation, review, and evaluation of the plans, programs, and activities in the Annual Investment Plan for CY 2023, the Municipal Development Council (MDC) members found it appropriate and that the PPAs are linked and anchored on the development plans of the municipality.

NOW THEREFORE, on motion of San Juan Producer’s Association (SJPA) Chairman Noel B. Baclayo duly seconded by Alipao Farmers Association (AFA) Chairman Robelindo B. Ranay,

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Annual Investment Plan (AIP) and its yearly Annual Work Plan and Budget (AWPB) for calendar year 2023 in the amount of One Hundred Thirteen Million, Six Hundred Seventy-Six Thousand, Four Hundred Thirteen and Forty Centavos (₱113,676,413.40) of the municipality of Alegria, Surigao del Norte with the following detailed items, as follows:

SECTOR	AIP REFERENCE CODE	PS (Php)	MOOE (Php)	CO (Php)	TOTAL (Php)
Summary of Annual Investment Plan CY 2023 of Alegria, Surigao del Norte ►		50,595,940.00	62,630,473.40	450,000.00	113,676,413.40
GENERAL PUBLIC SERVICE SECTOR	1000	30,660,953.00	19,025,560.27	450,000.00	50,136,513.27
• Executive Services	1000-01-000	4,182,565.00	9,064,382.27	150,000.00	13,396,947.27
• Peace & Order Services	1000-02-000	-	4,000,000.00	-	4,000,000.00
• General Services	1000-03-000	567,926.00	60,000.00	-	627,926.00
• Legislative Services	1000-04-000	13,059,494.00	1,169,800.00	300,000.00	14,529,294.00
• Sec. to the Sanggunian Bayan Services	1000-05-000	1,246,896.00	47,000.00	-	1,293,896.00
• Treasury Services	1000-06-000	3,430,347.00	3,424,000.00	-	6,854,347.00
• Accounting Services	1000-07-000	1,846,151.00	272,000.00	-	2,118,151.00
• Budgeting Services	1000-08-000	1,352,302.00	190,378.00	-	1,542,680.00
• Planning and Development Coordination Services	1000-09-000	1,803,977.00	442,000.00	-	2,245,977.00
• Civil Registry Services	1000-10-000	1,357,693.00	100,000.00	-	1,457,693.00
• Human Resource Management Services	1000-11-000	1,813,602.00	256,000.00	-	2,069,602.00
SOCIAL SERVICES SECTOR	3000	8,846,344.00	17,592,232.68	-	26,438,576.68
• Municipal Health Office Services	3000-01-000	5,992,363.00	1,136,744.00	-	7,129,107.00
• Municipal Social Welfare and Development Office Services	3000-02-000	2,442,908.00	2,852,000.00	-	5,294,908.00
• Gender and Development (GAD) Services	3000-03-000		5,683,820.67	-	5,683,820.67
• Local Council for the Protection of Children (LCPC) Services	3000-04-000		971,083.21	-	971,083.21
• Person with Disability Services	3000-05-000		568,382.00	-	568,382.00
• Senior Citizen Services	3000-06-000		568,382.13	-	568,382.13
• MDRRMO Services	3000-07-000	411,073.00	5,811,820.67	-	6,222,893.67
ECONOMIC SERVICES SECTOR	8000	11,088,643.00	25,438,480.45	-	36,527,123.45
• Municipal Assessors Office Services	8000-001	1,560,540.00	532,000.00	-	2,092,540.00
• Municipal Engineering Office Services	8000-002	2,074,021.00	15,587,706.45	-	17,661,727.45
• Municipal Agriculture Office Services	8000-003	3,093,857.00	1,707,000.00	-	4,800,857.00
• MEEDO Services	8000-004	1,130,668.00	476,774.00	-	1,607,442.00
• Tourism/Cultural Services	8000-005	411,073.00	2,053,000.00	-	2,464,073.00

SECTOR	AIP REFERENCE CODE	PS (Php)	MOOE (Php)	CO (Php)	TOTAL (Php)
• MENRO Services	8000-006	1,541,744.00	542,000.00	-	2,083,744.00
• Market Services	8000-007	392,678.00	373,000.00	-	765,678.00
• Waterworks Services	8000-008	-	808,000.00	-	808,000.00
• Integrated Transport Terminal Services	8000-009	-	715,000.00	-	715,000.00
• MCSES Services	8000-010	-	1,232,000.00	-	1,232,000.00
• Cemetery Services	8000-011	-	15,000.00	-	15,000.00
• LAMSTAC Services	8000-012	884,062.00	1,397,000.00	-	2,281,062.00
OTHER SERVICES	9000	-	574,200.00	-	574,200.00
• Auditing Services	9000-01	-	125,000.00	-	125,000.00
• Election Services	9000-02	-	115,000.00	-	115,000.00
• Local Government Operation Services	9000-03	-	130,200.00	-	130,200.00
• MCTC Services	9000-04	-	34,000.00	-	34,000.00
• Fire Protection Services	9000-05	-	55,000.00	-	55,000.00
• Police Services	9000-06	-	115,000.00	-	115,000.00
TOTAL		50,595,940.00	62,630,473.40	450,000.00	113,676,413.40

FINALLY RESOLVED to forward copies of this Resolution to the Sangguniang Bayan this municipality and to all concerned offices for their appropriate and most favorable action.

Adopted this 8th day of November 2022.

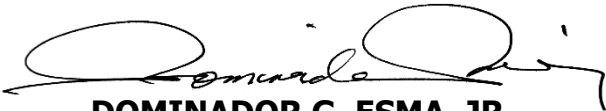
Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:



JOHNNY S. NATAD, EnP
MDC Head Secretariat/ MPDC



DOMINADOR G. ESMA, JR.
Presiding Officer/ MDC Vice Chairperson

APPROVED:



RENE G. ESMA, ME
Municipal Mayor



CY 2023 ANNUAL INVESTMENT PLAN BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2023

Municipality : Alegria

Province : Surigao del Norte

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Imple- menting Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICE SECTOR												
1000-01-000	Executive Services	MO	Jan. 2023	Dec. 2023	Mayor's Office services rendered	GF	5,417,774.00	11,496,617.32	300,000.00	17,214,391.32			
1000-01-001	Professional Fees/ Legal Services	MO	Jan. 2023	Dec. 2023	Professional Fees/ Legal Services rendered	GF	-	200,000.00	-	200,000.00			
1000-01-002	BAC Services	MO/BAC	Jan. 2023	Dec. 2023	BAC Services rendered	GF	-	100,000.00	-	100,000.00			
1000-01-003	BIR Programs & Activities	MO/BIR	Jan. 2023	Dec. 2023	Programs & Activities extended	GF	-	24,000.00	-	24,000.00			
1000-01-004	DAR Programs & Activities	MO/DAR	Jan. 2023	Dec. 2023	Programs & Activities extended	GF	-	24,000.00	-	24,000.00			
1000-01-005	Postal Programs & Activities	MO/Post Office	Jan. 2023	Dec. 2023	Programs & Activities extended	GF	-	24,000.00	-	24,000.00			
1000-01-006	Loan Payment to Mun. Dev't. Fund Office	MO/MTO	Jan. 2023	Dec. 2023	Loan amortization paid	20% DF	-	3,149,618.30	-	3,149,618.30			
1000-02-000	Peace and Order Services (MPOC)	MO/PNP/PA	Jan. 2023	Dec. 2023	Programs & Activities extended	GF							
1000-02-001	Strengthening of MPOC and MADAC	MO/PNP/PA	Jan. 2023	Dec. 2023	Strengthened MPOC and MADAC	GF	-	250,000.00	-	250,000.00			
1000-02-002	Support to Secretarial Services	MO/PNP/PA	Jan. 2023	Dec. 2023	Secretarial Services Supported	GF	-	50,000.00	-	50,000.00			
1000-02-003	Administrative Support Services	MO/PNP/PA	Jan. 2023	Dec. 2023	Administrative Support Services Provided	GF	-	50,923.08	-	50,923.08			
1000-02-004	Support to Katarungang Pambarangay	MO/PNP/PA	Jan. 2023	Dec. 2023	Katarungang Pambarangay Activities Supported	GF	-	100,000.00	-	100,000.00			
1000-02-005	Support to BPOC Programs	MO/PNP/PA	Jan. 2023	Dec. 2023	BPOC programs Supported	GF	-	800,000.00	-	800,000.00			
1000-02-006	Support to BADAC and MADAC Activities and Programs	MO/PNP/PA	Jan. 2023	Dec. 2023	BADAC and MADAC Activities and Programs Supported	GF	-	280,000.00	-	280,000.00			
1000-02-007	Support to PNP Anti Crime and Disorder Program	MO/PNP/PA	Jan. 2023	Dec. 2023	PNP Anti-Crime and Disorder Program Supported	GF	-	280,000.00	-	280,000.00			



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-02-008	Retooled Community Support Program	MO/PNP/PA	Jan. 2023	Dec. 2023	Retooled Community Support Program Implemented	GF	-	200,000.00	-	200,000.00			
1000-02-009	Support to EO 70 ELCAC Program	MO/PNP/PA	Jan. 2023	Dec. 2023	Support to EO 70 ELCAC Program Extended	GF	-	150,000.00	-	150,000.00			
1000-02-010	Support to AFP	MO/PNP/PA	Jan. 2023	Dec. 2023	Support to AFP Budget	GF	-	300,000.00	-	300,000.00			
1000-02-011	Law Enforcement Management Program	MO/PNP/PA	Jan. 2023	Dec. 2023	Law Enforcement Management Program Conducted	GF	-	460,000.00	-	460,000.00			
1000-02-012	Support to Oplan Ligtas na Pamayanan	MO/PNP/PA	Jan. 2023	Dec. 2023	Support to Oplan Ligtas na Pamayanan	GF	-	100,000.00	-	100,000.00			
1000-02-013	Support of Judiciary Programs	MCTC	Jan. 2023	Dec. 2023	Support of Judiciary Programs implemented	GF	-	76,000.00	-	76,000.00			
1000-02-014	Confidential Fund	MO/PNP/PA	Jan. 2023	Dec. 2023	Confidential Fund Budgeted	GF	-	923,076.92	-	923,076.92			
1000-03-000	General Services	GSO	Jan. 2023	Dec. 2023	General services rendered	GF	567,926.00	60,000.00	-	627,926.00			
1000-04-000	Legislative Services	SB	Jan. 2023	Dec. 2023	Legislative services rendered	GF	13,059,494.00	1,169,800.00	300,000.00	14,529,294.00			
1000-05-000	Secretary to the Sanggunian Bayan Services	SB Sec	Jan. 2023	Dec. 2023	SB Sec. services rendered	GF	1,246,896.00	47,000.00	-	1,293,896.00			
1000-06-000	Treasury Services	MTO	Jan. 2023	Dec. 2023	Treasury services rendered	GF	3,213,475.00	3,814,000.00	100,000.00	7,127,475.00			
1000-07-000	Accounting Services	Acctg Office	Jan. 2023	Dec. 2023	Accounting services rendered	GF	1,846,151.00	272,000.00	-	2,118,151.00			
1000-08-000	Budgeting Services	MBO	Jan. 2023	Dec. 2023	Budget Services rendered	GF	1,352,302.00	190,378.00	-	1,542,680.00			
1000-09-000	Planning and Development Coordination Services	MPDO	Jan. 2023	Dec. 2023	Planning & development coordination services rendered	GF	1,803,977.00	442,000.00	-	2,245,977.00			
1000-10-000	Civil Registry Services	MCRO	Jan. 2023	Dec. 2023	Civil Registration. Services rendered	GF	1,357,693.00	100,000.00	-	1,457,693.00			
1000-11-000	Human Resource Management Services	HRMO	Jan. 2023	Dec. 2023	Human Resource Management Services rendered	GF	1,813,602.00	256,000.00	-	2,069,602.00			
3000	SOCIAL SERVICES SECTOR		Jan. 2023	Dec. 2023						-			
3000-01-000	Municipal Health Office Services	MHO	Jan. 2023	Dec. 2023	Municipal health office services rendered	GF	5,992,363.00	1,136,744.00	-	7,129,107.00			
3000-02-000	Municipal Social Welfare and Development Office Services	MSWDO	Jan. 2023	Dec. 2023	MSWDO services rendered	GF	2,442,908.00	3,949,847.34	-	6,392,755.34			
3000-02-001	DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	MSWDO/ MEO	Jan. 2023	Dec. 2023	DSWD KALAHI-CIDSS-NCDDP Project implemented	20% DF	-	1,000,000.00	-	1,000,000.00	1,000,000.00		A414-01
3000-03-000	Gender and Development (GAD)		Jan. 2023	Dec. 2023						-			
3000-03-001-00	GAD Client Focused	MSWDO	Jan. 2023	Dec. 2023		GAD							



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-03-001-01	Hire Mun. VAW Desk Officer	LCE/HRMO	Jan. 2023	Dec. 2023	Hired Mun. VAW Desk Officer	GAD	-	180,000.00	-	180,000.00			
3000-03-001-02	End VAW-C Campaign	MSWDO	Jan. 2023	Dec. 2023	VAW-C Campaign conducted	GAD	-	7,000.00	-	7,000.00			
3000-03-001-03	Provision of office supplies & equipment	MSWDO	Jan. 2023	Dec. 2023	Office supplies & equipment provided	GAD	-	30,000.00	-	30,000.00			
3000-03-001-04	Financial Support for Brgy. VAW Desk Officer	MSWDO	Jan. 2023	Dec. 2023	Financial Support budgeted	GAD	-	156,000.00	-	156,000.00			
3000-03-001-05	Support for LGBTQ organization and cap build	MSWDO	Jan. 2023	Dec. 2023	At least 25 of identified LGBTQ organized	GAD	-	30,000.00	-	30,000.00			
3000-03-001-06	GST with brgy. Officials and their functionaries	MSWDO	Jan. 2023	Dec. 2023	100% of brgy. Conducted	GAD	-	80,000.00	-	80,000.00			
3000-03-001-07	Family Welfare Program (No. of Service Provider HIRED and no. of beneficiaries attended in FDS)	MSWDO	Jan. 2023	Dec. 2023	Service providers hired and 90% of beneficiaries attended	GAD	-	105,000.00	-	105,000.00			
3000-03-001-08	Family Welfare Program (No. of SLP activities supported)	MSWDO	Jan. 2023	Dec. 2023	Service provider hired; one and extended livelihood assistance;60% of beneficiaries are women	GAD	-	160,000.00	-	160,000.00			
3000-03-001-09	Family Welfare Program for KaTropa or ERPAT	MSWDO	Jan. 2023	Dec. 2023	at least two activities conducted for KaTropa or ERPAT	GAD	-	50,000.00	-	50,000.00			
3000-03-001-10	Family Welfare Program for Solo Parent	MSWDO	Jan. 2023	Dec. 2023	Conducted at least 1 activity for Solo Parent		-	50,000.00	-	50,000.00			
3000-03-001-11	Community Welfare Program	MSWDO	Jan. 2023	Dec. 2023	Activities undertaken related to Community Driven Development (at least 4 activities)	GAD	-	1,250,000.00	-	1,250,000.00			
3000-03-001-12	Elderly Welfare Program	MSWDO	Jan. 2023	Dec. 2023	Activities undertaken related to Elderly (at least 2 activities conducted)	GAD	-	150,000.00	-	150,000.00			
3000-03-001-13	Women Welfare Program (Women Federated Meeting)	MSWDO	Jan. 2023	Dec. 2023	12 meetings conducted to federated women organization	GAD	-	12,000.00	-	12,000.00			
3000-03-001-14	Women Welfare Program (Financial Support to Women)	MSWDO, RHU, MNAO	Jan. 2023	Dec. 2023	Provision of financial support for 12 federated women officers during their monthly meeting	GAD	-	144,000.00	-	144,000.00			
3000-03-001-15	Women Welfare Program (Women's Month Celebration)	MSWDO	Jan. 2023	Dec. 2023	Celebrated Women's Month; 80% of the barangays conducted	GAD	-	75,000.00	-	75,000.00			
3000-03-001-16	Women Welfare Program (Anti-Human Trafficking)	MSWDO	Jan. 2023	Dec. 2023	No. of activities conducted in relation to Anti-Human Trafficking	GAD	-	50,000.00	-	50,000.00			
3000-03-001-17	Women Welfare Program (Learning & Development)	MSWDO	Jan. 2023	Dec. 2023	No. of Learning and Development Intervention conducted	GAD	-	100,000.00	-	100,000.00			



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-03-001-18	Women Welfare Program (Trainings & Barangay visitation)		Jan. 2023	Dec. 2023	No. of trainings and brgys. Attended and visited by the services provider	GAD	-	20,000.00	-	20,000.00			
3000-03-001-19	Person with Disability Welfare Program (TAWAG Center Support)	MSWDO	Jan. 2023	Dec. 2023	At least 1 facility supported for TAWAG Center	GAD	-	151,820.67	-	151,820.67			
3000-03-001-20	Children and Youth Welfare Program (Capacity for SK)	MSWDO	Jan. 2023	Dec. 2023	No. of Cap Build. Conducted for SK Chairperson and Youth Leaders	GAD	-	50,000.00	-	50,000.00			
3000-03-001-21	Children and Youth Welfare Program (Children's Fun Day)	MSWDO	Jan. 2023	Dec. 2023	At least 80% of the registered children in CDCs were participated during Children's Fun Day	GAD	-	50,000.00	-	50,000.00			
3000-03-001-22	Children and Youth Welfare Program (ESKOLARAN Program)	PESO	Jan. 2023	Dec. 2023	No. of Students availed in Eskolaran Program (75% are F and 25% are M)	GAD	-	150,000.00	-	150,000.00			
3000-03-001-23	Nutrition Program (Nutrition Month Celebration)	MNAO	Jan. 2023	Dec. 2023	100% of MNC members attended the program	GAD	-	130,000.00	-	130,000.00			
3000-03-001-24	Nutrition Program (Support for the Service Providers monthly compensation)	MNAO	Jan. 2023	Dec. 2023	15 Service Providers supported on their monthly Nutrition Activities	GAD	-	80,000.00	-	80,000.00			
3000-03-001-25	Nutrition Program (Procurement of kitchen utensils for Supplemental Feeding Program)	MSWDO	Jan. 2023	Dec. 2023	Feeding program for 400 registered Pre-School Children of 14 CDC	GAD	-	40,000.00	-	40,000.00			
3000-03-001-26	Nutrition Program (Supplemental Feeding Program)	MNAO	Jan. 2023	Dec. 2023	Feeding program for 92 malnourished children for 3 months	GAD	-	40,000.00	-	40,000.00			
3000-03-001-27	Adolescent Health Program	MHO	Jan. 2023	Dec. 2023	Number of Adolescents who were able to attend the awareness activity	GAD	-	30,000.00	-	30,000.00			
3000-03-001-28	Oral Health Program	MHO	Jan. 2023	Dec. 2023	100% pre-school age children in public schools avail the oral service	GAD	-	10,000.00	-	10,000.00			
3000-03-001-29	Maternal and Neonatal care Health Program	MHO	Jan. 2023	Dec. 2023	50 Women of reproductive age with unmet needs extended services and 80 pregnant women attended the Buntis congress	GAD	-	50,000.00	-	50,000.00			
3000-03-001-30	Non-communicable Diseases Program	MHO	Jan. 2023	Dec. 2023	At least 50% of hypertensive and diabetic Patient catered	GAD	-	30,000.00	-	30,000.00			
3000-03-001-31	National Voluntary Blood Services Program	MHO	Jan. 2023	Dec. 2023	At least 1% of the total population donated blood to the blood bank	GAD	-	50,000.00	-	50,000.00			
3000-03-001-32	HIV/STI Prevention Program	MHO	Jan. 2023	Dec. 2023	100 high risk population groups	GAD	-	30,000.00	-	30,000.00			
3000-03-001-33	BHW Refresher Course	MHO	Jan. 2023	Dec. 2023	100% of BHW's trained	GAD	-	30,000.00	-	30,000.00			
3000-03-001-34	Basic Life Support Training for RHU Staff	MHO	Jan. 2023	Dec. 2023	100% of RHU staff trained	GAD	-	30,000.00		30,000.00			



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-03-001-35	Basic Health Services for IP community	MHO	Jan. 2023	Dec. 2023	Basic Health Services for IP community	GAD	-	30,000.00	-	30,000.00			
3000-03-001-36	Provision, installation and monitoring of sanitary toilet facilities for proper utilization	MHO	Jan. 2023	Dec. 2023	100% declared ZOD barangay	GAD	-	30,000.00	-	30,000.00			
3000-03-001-37	Support to Population and Development Program (Pop Dev Club Activities, Provincial and Regional Conferences)	MPO	Jan. 2023	Dec. 2023	No. of PopDev activities conducted both in school and in the Municipal Level	GAD	-	30,000.00	-	30,000.00			
3000-03-001-38	Pre-marriage Counselling	MSWDO/ MPO	Jan. 2023	Dec. 2023	Pre-marriage Counselling conducted	GAD	-	20,000.00	-	20,000.00			
3000-03-001-39	Kasalan Ng Bayan Ceremony	MCR	Jan. 2023	Dec. 2023	Kasalan Ng Bayan Ceremony conducted	GAD	-	130,000.00	-	130,000.00			
3000-03-001-40	Support to PESO Activities in promoting job placement	PESO/BPLO	Jan. 2023	Dec. 2023	Supported PESO Activities in promoting job placement	GAD	-	30,000.00	-	30,000.00			
3000-03-001-41	Local Sports Program	MTOO	Jan. 2023	Dec. 2023	No. of sports facilitated (1 for female category and 1 for male category)	GAD	-	200,000.00	-	200,000.00			
3000-03-002-00	GAD Organization-Focused		Jan. 2023	Dec. 2023						-			
3000-03-002-01	Gender Sensitivity Trainings and Seminars for GFPS/GF	GFP	Jan. 2023	Dec. 2023	Gender Sensitivity Trainings and Seminars for GFPS/GF conducted	GAD	-	40,000.00	-	40,000.00			
3000-03-002-02	Attendance in the Gender related seminar	GFP	Jan. 2023	Dec. 2023	Attended Gender related seminar	GAD	-	40,000.00	-	40,000.00			
3000-03-002-03	GPB/ Accomplishment Report formulation and review	GFP/MLGOO/ MSWDO	Jan. 2023	Dec. 2023	GPB/ Accomplishment Report formulation and review made	GAD	-	40,000.00	-	40,000.00			
3000-03-002-04	Enhancement and monitoring of GAD code Implementation *Creation of GAD M&E Team *Conduct consultation meeting on enhancement of GAD Code	GFP/ MLGOO/ MSWDO	Jan. 2024	Dec. 2024	At least 1 forum conducted and attended by all Local Officials and heads of Office	GAD	-	30,000.00	-	30,000.00			
3000-03-002-05	Annual GPB formulation and AR preparation	GFP/MLGOO	Jan. 2023	Dec. 2023	Formulated Annual GPB formulation and AR preparation	GAD	-	40,000.00	-	40,000.00			
3000-03-002-06	Community Forum on GAD	GFP/Tourism	Jan. 2023	Dec. 2023	1 forum conducted and 100% of all sectors are well represented	GAD	-	1,070,000.00	-	1,070,000.00			
3000-03-002-07	Maintenance of women development center (Procurement and hiring staff)	MSWDO/ME	Jan. 2023	Dec. 2023	Procurement of materials for the maintenance and procurement of equipment used for WDC and hiring of 3 staff to maintain the order and cleanliness of the WDC	GAD	-	270,000.00	-	270,000.00			



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-03-002-08	Family Week Celebration	HRMO	Jan. 2023	Dec. 2023	Activity conducted for employees and officials at least 75% of attendance	GAD	-	100,000.00	-	100,000.00			
3000-04-000	Local Council for the Protection of Children		Jan. 2023	Dec. 2023						-			
3000-04-001	Regular meetings of the Council	MLGOO/ MSWDO	Jan. 2023	Dec. 2023	Regular Meeting/Planning/ Evaluation conducted	LCPC	-	20,000.00	-	20,000.00			
3000-04-002	Child Friendly Audit	MLGOO/ MSWDO	Jul. 2023	Oct. 2023	Conducted Child Friendly Audit	LCPC	-	28,583.21	-	28,583.21			
3000-04-003	Capability Training for LCPC members	MLGOO/ MSWDO	Jan. 2023	Dec. 2023	Relevant Capability Training for LCPC members conducted	LCPC		60,000.00					
3000-04-004	Training on Comprehensive Local Juvenile Intervention Program for	MSWDO	Jun. 2023	Oct. 2023	Conducted Training on Comprehensive Local Juvenile Intervention Program for	LCPC	-	70,000.00	-	70,000.00			
3000-04-005	Provision of Financial Assistance for CICL and CAR	MSWDO	Jan. 2023	Dec. 2023	Provided Financial Assistance for CICL and CAR	LCPC	-	10,000.00	-	10,000.00			
3000-04-006	Support for NCDC Teacher-Aid	MSWDO	Jan. 2023	Dec. 2023	Support for NCDC Teacher-Aid allocated	LCPC	-	135,500.00	-	135,500.00			
3000-04-007	Maintenance of NCDC	MSWDO/ ME	Jan. 2023	Dec. 2023	NCDC maintained	LCPC	-	100,000.00	-	100,000.00			
3000-04-008	Purchase of medicines for children	MHO	Jan. 2023	Dec. 2023	Procured medicines for children	LCPC	-	40,000.00	-	40,000.00			
3000-04-009	Purchase of ECCD Checklist	MSWDO	Apr. 2023	May. 2023	Purchased ECCD Checklist	LCPC	-	15,000.00	-	15,000.00			
3000-04-010	Supplies for the printing of modules	MSWDO	Apr. 2023	May. 2023	Procured Supplies for the printing of modules	LCPC	-	30,000.00	-	30,000.00			
3000-04-011	Enhancement Training for Child Development workers	MSWDO	Apr. 2023	May. 2023	Conducted Enhancement Training for Child Development workers	LCPC	-	50,000.00	-	50,000.00			
3000-04-012	Provision of Subsidy for Accredited Child Development Workers	MSWDO	May 2023	June 2023	Provided Subsidy for Accredited Child Development Workers	LCPC	-	20,000.00	-	20,000.00			
3000-04-013	Children's Celebration	MSWDO	Nov. 2023	Nov. 2023	Children's Celebration conducted	LCPC	-	50,000.00	-	50,000.00			
3000-04-014	Support for CSAE	MSWDO	Jan. 2023	Dec. 2023	Supported for CSAE	LCPC	-	10,000.00	-	10,000.00			
3000-04-015	Adoption and foster care forum	MSWDO	Jan. 2023	June. 2023	Adoption and foster care forum conducted	LCPC	-	30,000.00	-	30,000.00			
3000-04-016	Unlad Kabataan Program (Trainings and meetings)	LYDO/ SK Federated	Jan. 2023	Dec. 2023	Unlad Kabataan Program (Trainings and meetings) conducted	LCPC	-	50,000.00	-	50,000.00			
3000-04-017	Support for service provider	MSWDO	Jan. 2023	Dec. 2023	Support for service provider allocated	LCPC	-	55,000.00	-	55,000.00			
3000-04-018	Monthly compensation for Federated Youth Officers	SK/ LYDO	Jan. 2023	Dec. 2023	Monthly compensation for Federated Youth Officers provided	LCPC	-	72,000.00	-	72,000.00			



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-04-019	Support for the SK activities	LYDO/ SK FED	Jan. 2023	Dec. 2023	Supported for the SK activities	LCPC	-	75,000.00	-	75,000.00			
3000-04-020	Establishment of Youth Center	SK Fed. President	Jan. 2023	Dec. 2023	Youth Center constructed	LCPC	-	50,000.00	-	50,000.00			
3000-05-000	Person With Disability Services		Jan. 2023	Dec. 2023									
3000-05-001	Provision of Monthly compensation of Federated Officers	MSWDO/ MTO	Jan. 2023	Dec. 2023	Provision of Monthly compensation of Federated Officers budgeted	PWD	-	216,000.00	-	216,000.00			
3000-05-002	Provision of Support Staff	MSWDO/ MTO	Jan. 2024	Dec. 2024	Support staff provided	PWD	-	50,000.00	-	50,000.00			
3000-05-003	Procurement of office supplies	MSWDO	Jan. 2023	Dec. 2023	Procured office supplies	PWD	-	5,000.00	-	5,000.00			
3000-05-004	Expenses during Federated Monthly Meeting	PWD Clerk	Jan. 2023	Dec. 2023	Expenses during Federated Monthly Meeting accounted	PWD	-	12,000.00	-	12,000.00			
3000-05-005	Attendance in Regional/Provincial Seminars, Conferences, Activities	MSWDO/MTO	Jan. 2023	Dec. 2023	Attended Regional/Provincial Seminars, Conferences, Activities	PWD	-	10,000.00	-	10,000.00			
3000-05-006	Facilitate the conduct of NDPR	MSWDO/ Focal Person	July. 2023	July. 2023	Facilitated the conduct of NDPR	PWD	-	50,000.00	-	50,000.00			
3000-05-007	Provision of Auxiliary Services	MSWDO/ Focal Person	Jan. 2023	Dec. 2023	Provided with Auxiliary Services	PWD	-	83,382.00	-	60,000.00			
3000-05-008	PWD Year End Gathering	MSWDO/ Focal Person	Jan. 2023	Dec. 2023	PWD Year End Gathering celebrated	PWD	-	88,382.00	-	88,382.00			
3000-05-009	Skills Enhancement of TAWAG Teacher	MSWDO	Jan. 2023	Dec. 2023	Enhanced Skills of TAWAG Teacher	PWD	-	10,000.00	-	10,000.00			
3000-05-010	Monthly meeting for TAWAG Parents	MSWDO	Jan. 2023	Dec. 2023	Monthly meeting for TAWAG Parents conducted	PWD	-	3,000.00	-	3,000.00			
3000-05-011	Procurement of Uniform	MSWDO/MTO	Apr. 2023	May. 2023	Uniform procured	PWD	-	4,000.00	-	4,000.00			
3000-05-012	Compensation allowance for TAWAG Teachers	MSWDO/MTO	Jan. 2023	Dec. 2023	Compensation allowance for TAWAG Teachers budgeted	PWD	-	50,000.00	-	50,000.00			
3000-05-013	Transportation allowance for TAWAG beneficiaries	MSWDO/ Tawag Teachers	Jan. 2023	Dec. 2023	Transportation allowance provided	PWD	-	60,000.00	-	60,000.00			
3000-06-000	Senior Citizen's Services		Jan. 2023	Dec. 2023									
3000-06-001	Provision of monthly compensation of Federated Officers	MSWDO/MTO	Jan. 2023	Dec. 2023	Provision of monthly compensation of Federated Officers allocated	SC Fund	-	267,000.00	-	267,000.00			



AIP Reference Code	Program/Project/ Activity Description	Imple- menting Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-06-002	Provision of monthly compensation of Federated Officers	MSWDO/MTO	Jan. 2023	Dec. 2023	Provision of Monthly Compensation of OSCA Head budgeted	SC Fund	-	18,000.00	-	18,000.00			
3000-06-003	Procurement of office supplies	MSWDO/GSO	Mar. 2023	Dec. 2023	Office supplies procured	SC Fund	-	4,000.00	-	4,000.00			
3000-06-004	Purchase of snacks during regular meeting of Federated Officers	MSWDO/MTO	Jan. 2023	Dec. 2023	Snacks during regular meeting of Federated Officers provided	SC Fund	-	12,000.00	-	12,000.00			
3000-06-005	Attendance during Regional, Provincial Seminars and Forum	MSWDO/ Focal	Jan. 2023	Dec. 2023	Attended Regional, Provincial Seminars and Forum	SC Fund	-	2,000.00	-	2,000.00			
3000-06-006	Food Assistance Program for 90 years old and above	MSWDO/ Focal	Jan. 2023	Dec. 2023	Food Assistance Program for 90 years old and above allocated	SC Fund	-	240,000.00	-	240,000.00			
3000-06-007	Year-end Gathering of the Elderly	MSWDO/ Focal	Dec. 2023	Dec. 2023	Year-end Gathering of the Elderly conducted	SC Fund	-	25,382.13	-	25,382.13			
3000-07	Municipal Disaster Risk Reduction and Management Office Services	MDRRMO	Jan. 2023	Dec. 2023	MDRRMO services rendered	GF	376,442.00	167,000.00	-	543,442.00	543,442.00		A724-01
3000-07-01-00	Disaster Prevention and Mitigation	MDRRMO	Jan. 2023	Dec. 2023						-			
3000-07-01-01	Annual amortization of acquired heavy equipment	MDRRMO	Jan. 2023	Dec. 2023	Annual amortization paid	LDRRMF	-		2,451,111.56	2,451,111.56			
3000-07-01-02	Support to the implementation of the Community-Based Management System (CBMS)	MDRRMO/ MCR	Jan. 2023	Dec. 2023	Implementation of CBMS and installation of database with hired technical personnel	LDRRMF	-	100,000.00	-	100,000.00	100,000.00		A412-03
3000-07-01-03	Operations Center (OpCen) / EOC Maintenance	MDRRMO	Jan. 2023	Dec. 2023	24/7 OpCen operations with activated EOC	LDRRMF	-	279,995.71	-	314,995.71	314,995.71		A724-01
3000-07-02-00	Disaster Preparedness	MDRRMO	Jan. 2023	Dec. 2023						-			
3000-07-02-01	Conduct regular and emergency meeting of MDRR Council	MDRRMO	Jan. 2023	Dec. 2023	Conducted regular and emergency meeting of MDRR Council	LDRRMF	-	25,000.00	-	25,000.00			
3000-07-02-02	Conduct of Capability Building for Disaster Preparedness & Planning	MDRRMO	Jan. 2023	Dec. 2023	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	LDRRMF	-	100,000.00	-	100,000.00	200,000.00		A723-04 / A723-02
3000-07-02-03	Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRMO	Jan. 2023	Dec. 2023	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	LDRRMF	-	176,952.26		176,952.26			
3000-07-03-00	Disaster Response	MDRRMO	Jan. 2023	Dec. 2023									
3000-07-03-01	Relief good subsistence/ financial assistance to victims of disaster	MDRRMO	Jan. 2023	Dec. 2023	Vulnerable population provided with adequate and appropriate risk protection measures	LDRRMF	-	100,000.00	-	100,000.00			



AIP Reference Code	Program/Project/ Activity Description	Imple- menting Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-07-03-02	COVID-19 and/or natural disaster response operations	MDRRMO	Jan. 2023	Dec. 2023	Municipal-wide COVID-19 and/or other disaster response operations implemented	LDRRMF	-	500,000.00	-	500,000.00			
3000-07-04-00	Disaster Rehabilitation and Recovery	MDRRMO	Jan. 2023	Dec. 2023						-			
3000-07-04-01	Disaster rehabilitation and recovery program	MDRRMO	Jan. 2023	Dec. 2023	Rehabilitation projects / activities implemented	LDRRMF	-	210,614.94	-	210,614.94	210,614.94		A534-02
3000-07-05-00	Disaster Response/ Quick Response	MDRRMO	Jan. 2023	Dec. 2023						-			
3000-07-05-01	Quick response operations with fuel and equipment support, food relief and other quick response assistance during State of Calamity/ Emergency	MDRRMO	Jan. 2023	Dec. 2023	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	LDRRMF	-	1,690,146.20	-	1,705,146.20	1,705,146.20		A414-01
8000	ECONOMIC SERVICES		Jan. 2023	Dec. 2023									
8000-001	Municipal Assessor's Office Services	MASO	Jan. 2023	Dec. 2023	Real Property Services rendered	GF	1,560,540.00	532,000.00	-	2,092,540.00			
8000-002	Municipal Engineering Office Services	MEO	Jan. 2023	Dec. 2023	Engineering services rendered	GF	2,074,021.00	1,067,438.93	40,000.00	3,181,459.93			
8000-002-01	Tourism Development Program	MEO/ MTOURO	Jan. 2023	Dec. 2023	Mun. Tourism Dev't. Project- Park Improvement implemented	20% DF	-	3,300,000.00	-	3,300,000.00			
8000-002-02	Improvement of LAMSTAC (Phase III)	MEO	Jan. 2023	Dec. 2023	Improvement of LAMSTAC (Phase II) implemented	20% DF	-	2,000,000.00	-	2,000,000.00			
8000-002-03	Improvement of Water System Level III	MEO/ Water Works	Jan. 2023	Dec. 2023	Improvement of Water System Level III	20% DF	-	5,151,006.32	-	5,151,006.32			A224-02
8000-002-04	Improvement of Barangay Support Facilities/ Support to Barangay Priority Project (Mun. Wide)	MEO/ BLGU	Jan. 2023	Dec. 2023	Barangay Support Facilities improved	20% DF	-	2,400,000.00	-	2,400,000.00			
8000-002-05	Implementation of Kalahi-CIDSS Project	MEO	Jan. 2023	Dec. 2023	Kalahi-CIDSS Project implemented	DSWD, MLGU	-		2,560,800.00	2,560,800.00	2,560,800.00		A414-01
8000-002-06	Provision of Low-Cost Housing Program	SHF / MEO	Jan. 2023	Dec. 2023	143 housing units constructed	SHFC	-		65,000,000.00	65,000,000.00	65,000,000.00		A431-02
8000-002-07	New Construction of Super Health Center (Alegria Super Health Center)	DOH/ MEO	Jan. 2024	Dec. 2024	Super Health Center (Alegria Super Health Center) constructed	DOH	-	11,500,000.00	-	11,500,000.00	11,500,000.00		A424-02
8000-002-08	Repair/Renovation/Expansion of RHU (Alegria RHU)	DOH/ MEO	Jan. 2025	Dec. 2025	Repaired/ Renovated /Expanded of RHU (Alegria RHU)	DOH	-	1,000,000.00	-	1,000,000.00	1,000,000.00		A424-02



AIP Reference Code	Program/Project/ Activity Description	Imple- menting Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-002-09	Repair Renovation of BHS (Brgy. San Juan BHS)	DOH/ MEO	Jan. 2026	Dec. 2026	Repaired/ Renovated of BHS (Brgy. San Juan BHS)	DOH	-	1,000,000.00	-	1,000,000.00	1,000,000.00		A424-02
8000-002-10	Improvement of Water System Level III by Water Pipelines Expansion to Barangays	MEO	Jan. 2023	Dec. 2023	Improved delivery of Water System Level III by Water Pipelines Expansion to Barangays	DILG/ LGSF-GEF	-	-	6,988,700.00	6,988,700.00			A224-02
8000-002-11	Construction of Health Station at Barangay Camp Eduard (Geotina), Alegria, SDN	MEO	Jan. 2023	Dec. 2023	Construction of Health Station at Camp Eduard (Geotina), Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	4,000,000.00	4,000,000.00	4,000,000.00		A424-02
8000-002-12	Rehabilitation/ Improvement of Health Station at Barangay San Pedro, Alegria, SDN	MEO	Jan. 2023	Dec. 2023	Rehabilitation of Health Center at Barangay San Pedro, Alegria, SDN	DILG/ LGSF-SBDP	-	-	4,000,000.00	4,000,000.00	4,000,000.00		A424-02
8000-002-13	Construction of Health Station at Barangay Ombong, Alegria, SDN	MEO	Jan. 2023	Dec. 2023	Rehabilitation of Health Center at Barangay Ombong, Alegria, SDN	DILG/ LGSF-SBDP	-	-	4,000,000.00	4,000,000.00	4,000,000.00		A424-02
8000-003	Municipal Agriculture Office Services	OMA	Jan. 2023	Dec. 2023	Agricultural services rendered	GF	3,093,857.00	1,207,000.00	-	4,300,857.00			
8000-003-01	Municipal Wide Greening Project	OMA / MENRO	Jan. 2023	Dec. 2023	Municipal Wide Greening Project implemented	20% DF	-	500,000.00	-	500,000.00		500,000.00	M314-02
8000-004	MEEDO Services	SHFC/ MLGU	Jan. 2023	Dec. 2023	MEED Services rendered	GF	1,130,668.00	476,774.00	-	1,607,442.00			
8000-005-01	Tourism Services												
8000-005-01-01	Municipal Tourims Office (MTOO) Services	MTOO	Jan. 2023	Dec. 2023	Tourism services rendered	GF	411,073.00			411,073.00			
8000-005-01-02	Meetings, Trainings and workshops	MTOO	Jan. 2023	Dec. 2023	Conducted Orientations, Meetings and Workshops to Mutya Candidates; Brgy Captains & Stakeholders/sponsors	GF	-	30,000.00		30,000.00			
8000-005-01-03	Conduct Special Events, Celebrations and Other tourism Related Activities	MTOO	Feb. 2023	Dec. 2023	Conducted Tourism Events, and Eco-Sports Competitions	GF	-	540,000.00		540,000.00			
8000-005-01-04	Marketing /Promotional and Product Development Activities	MTOO	Feb. 2023	Dec. 2023	Tourism Souvenirs/Brochures/ AVP - Tourism promotions and other Promotional activities	GF	-	50,000.00		50,000.00	50,000.00		A524-01
8000-005-01-05	Tourism Site Maintenance Beautification/ Landscaping	MTOO	Feb. 2023	Dec. 2023	Picturesque Lumondo Hanging Bridge Entrance and Pathways/ Other Tourism Sites	GF	-	100,000.00	-	100,000.00	100,000.00		A511-01
8000-005-02	Cultural & Arts Services		Jan. 2023	Dec. 2023						-			
8000-005-02-01	Conduct Cultural Trainings and Workshops	MTOO	Apr. 2023	June. 2023	Conducted Workshops to Trainers, Teachers and participants for Festival Managements	GF	-	50,000.00	-	50,000.00			



AIP Reference Code	Program/Project/ Activity Description	Imple- menting Office/ Depart-ment	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-005-02-02	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	MTOO	Feb. 2023	Dec. 2023	Conducted Annual Kabibo Festival other Cultural Events & Celebrations	GF	-	1,100,000.00	-	1,100,000.00			
8000-005-02-03	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	MTOO	Jan. 2023	Dec. 2023	Sponsored artistic talents enhancements activities	GF	-	50,000.00	-	50,000.00			
8000-006	MENRO Services	MENRO	Jan. 2023	Dec. 2023	NRM services rendered	GF	1,541,744.00	542,000.00	-	2,083,744.00			
8000-007	Market Services	Market	Jan. 2023	Dec. 2023	Market services rendered	GF	392,678.00	373,000.00	-	765,678.00			
8000-008	Waterworks Services	Waterworks	Jan. 2023	Dec. 2023	Water services rendered	GF	-	808,000.00	-	808,000.00			
8000-009	Transport Terminal Services	Terminal	Jan. 2023	Dec. 2023	Terminal services rendered	GF	-	715,000.00	-	715,000.00			
8000-010	MCSES Services	MCSES	Jan. 2023	Dec. 2023	MCSES services rendered	GF	-	1,232,000.00	-	1,232,000.00			
8000-011	Cemetery Services	Waterworks	Jan. 2023	Dec. 2023	Cemetery services rendered	GF	-	15,000.00	-	15,000.00			
8000-012	LAMSTAC Service	LAMSTAC	Jan. 2023	Dec. 2023	LAMSTAC services rendered	GF	884,062.00	1,397,000.00	-	2,281,062.00			
9000	OTHER SERVICES		Jan. 2023	Dec. 2023									
9000-01	Auditing Services	Auditor's Office	Jan. 2023	Dec. 2023	Auditing services rendered	GF	-	125,000.00	-	125,000.00			
9000-02	Election Services	COMELEC	Jan. 2023	Dec. 2023	Election services rendered	GF	-	115,000.00	-	115,000.00			
9000-03	Local Government Operation Services	MLGOO	Jan. 2023	Dec. 2023	LGO services rendered	GF	-	130,200.00	-	130,200.00			
9000-04	MCTC Services	MCTC	Jan. 2023	Dec. 2023	MCT court services rendered	GF	-	34,000.00	-	34,000.00			
9000-05	Fire Protection Services	BFP	Jan. 2023	Dec. 2023	FP services rendered	GF	-	55,000.00	-	55,000.00			
9000-06	Police Services	BFP	Jan. 2023	Dec. 2023	P/O services rendered	GF	-	115,000.00	-	115,000.00			

Prepared by:

JOHNY S. NATAD, EnP, MPA
MPDC

Date: 11-08-2022

MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Date: 11-08-2022

Approved by:

RENE G. ESMA, ME
Municipal Mayor

Date: 11-14-2022



Summary of Annual Investment Plan CY 2023 of Alegria, Surigao del Norte



SECTOR	AIP REFERENCE CODE	PS (Php)	MOOE (Php)	CO (Php)	TOTAL (Php)
Summary of Annual Investment Plan CY 2023 of Alegria, Surigao del Norte ►		50,595,940.00	61,630,473.40	450,000.00	112,676,413.40
GENERAL PUBLIC SERVICE SECTOR	1000	30,660,953.00	19,025,560.27	450,000.00	50,136,513.27
● Executive Services	1000-01-000	4,182,565.00	9,064,382.27	150,000.00	13,396,947.27
● Peace & Order Services	1000-02-000	-	4,000,000.00	-	4,000,000.00
● General Services	1000-03-000	567,926.00	60,000.00	-	627,926.00
● Legislative Services	1000-04-000	13,059,494.00	1,169,800.00	300,000.00	14,529,294.00
● Sec. to the Sanggunian Bayan Services	1000-05-000	1,246,896.00	47,000.00	-	1,293,896.00
● Treasury Services	1000-06-000	3,430,347.00	3,424,000.00	-	6,854,347.00
● Accounting Services	1000-07-000	1,846,151.00	272,000.00	-	2,118,151.00
● Budgeting Services	1000-08-000	1,352,302.00	190,378.00	-	1,542,680.00
● Planning and Development Coordination Services	1000-09-000	1,803,977.00	442,000.00	-	2,245,977.00
● Civil Registry Services	1000-10-000	1,357,693.00	100,000.00	-	1,457,693.00
● Human Resource Management Services	1000-11-000	1,813,602.00	256,000.00	-	2,069,602.00
SOCIAL SERVICES SECTOR	3000	8,846,344.00	17,482,232.68	-	26,328,576.68
● Municipal Health Office Services	3000-01-000	5,992,363.00	1,136,744.00	-	7,129,107.00

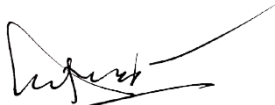



SECTOR	AIP REFERENCE CODE	PS (Php)	MOOE (Php)	CO (Php)	TOTAL (Php)
● Municipal Social Welfare and Development Office Services	3000-02-000	2,442,908.00	2,852,000.00	-	5,294,908.00
● Gender and Development (GAD) Services	3000-03-000	-	5,683,820.67	-	5,683,820.67
● Local Council for the Protection of Children (LCPC) Services	3000-04-000	-	971,083.21	-	971,083.21
● Person with Disability Services	3000-05-000	-	568,382.00	-	568,382.00
● Senior Citizen Services	3000-06-000	-	568,382.13	-	568,382.13
● MDRRMO Services	3000-07-000	411,073.00	5,811,820.67	-	6,222,893.67
ECONOMIC SERVICES SECTOR	8000	11,088,643.00	24,548,480.45	-	35,637,123.45
● Municipal Assessors Office Services	8000-001	1,560,540.00	532,000.00	-	2,092,540.00
● Municipal Engineering Office Services	8000-002	2,074,021.00	15,587,706.45	-	17,661,727.45
● Municipal Agriculture Office Services	8000-003	3,093,857.00	1,707,000.00	-	4,800,857.00
● MEEDO Services	8000-004	1,130,668.00	476,774.00	-	1,607,442.00
● Tourism/Cultural Services	8000-005	411,073.00	2,053,000.00	-	2,464,073.00
● MENRO Services	8000-006	1,541,744.00	542,000.00	-	2,083,744.00
● Market Services	8000-007	392,678.00	373,000.00	-	765,678.00
● Waterworks Services	8000-008	-	808,000.00	-	808,000.00
● Integrated Transport Terminal Services	8000-009	-	715,000.00	-	715,000.00



SECTOR	AIP REFERENCE CODE	PS (Php)	MOOE (Php)	CO (Php)	TOTAL (Php)
● MCSES Services	8000-010	-	1,232,000.00	-	1,232,000.00
● Cemetery Services	8000-011	-	15,000.00	-	15,000.00
● LAMSTAC Services	8000-012	884,062.00	1,397,000.00	-	2,281,062.00
OTHER SERVICES	9000	-	574,200.00	-	574,200.00
● Auditing Services	9000-01	-	125,000.00	-	125,000.00
● Election Services	9000-02	-	115,000.00	-	115,000.00
● Local Government Operation Services	9000-03	-	130,200.00	-	130,200.00
● MCTC Services	9000-04	-	34,000.00	-	34,000.00
● Fire Protection Services	9000-05	-	55,000.00	-	55,000.00
● Police Services	9000-06	-	115,000.00	-	115,000.00
TOTAL		50,595,940.00	62,630,473.40	450,000.00	113,676,413.40

MDC Resolution No. 05, series of 2022 "A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ITS YEARLY WORKPLAN AND BUDGET FOR CALENDAR YEAR 2023 IN THE AMOUNT OF ONE HUNDRED THIRTEEN MILLION, SIX HUNDRED SEVENTY-SIX THOUSAND, FOUR HUNDRED THIRTEEN AND FORTY CENTAVOS (P113,676,413.40) OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

Prepared by:

JOHNNY S. NATAD, EnP, MPA
MPDC
Date: 11-08-2022


MA. FARA LYNN C. BORINAGA
Municipal Budget Officer
Date: 11-08-2022

Approved by:

RENE G. ESMA, ME
Municipal Mayor
Date: 11-14-2022



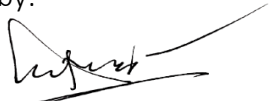
Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria



20% MUNICIPAL DEVELOPMENT FUND
► ₱19,421,664.20
Budget Year 2023

AIP REFERENCE CODE	PROGRAMS / PROJECTS	QUARTERLY APPROPRIATION (₱)	ANNUAL APPROPRIATION (₱)
Economic Services			18,307,403.00
8000-002-01	Tourism Development Program	1,250,000.00	5,000,000.00
8000-002-02	Improvement of LAMSTAC (Phase III)	250,000.00	1,000,000.00
8000-002-03	Improvement of Water System Level III	1,591,316.88	6,365,267.52
1000-01-006	Loan Payment to Mun. Development Fund Office	789,099.17	3,156,396.68
Environmenta l Services			1,000,000.00
8000-003-01	Municipal Wide Greening Project	250,000.00	500,000.00
Social Services			3,400,000.00
3000-02-006	DSWD KALAHYAN-CIDSS-NCDDP Project Local Counterpart	250,000.00	1,000,000.00
8000-002-06	Improvement of Barangay Support Facilities/ Support to Barangay Priority Project	600,000.00	2,400,000.00
	Total ►	4,855,416.05	19,421,664.20

Prepared by:


JOHNY S. NATAD, EnP, MPA
MPDC

Approved by:


RENE G. ESMA, ME
Municipal Mayor



Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria

MUNICIPAL DEVELOPMENT COUNCIL



EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEMBERS MEETING ON NOVEMBER 08, 2022, 1:00-5:00 P.M. HELD AT MUNICIPAL WOMEN’S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.

Present in Attendance:

MDC MEMBERS/ REPRESENTATIVE	OFFICE/ORGANIZATION	POSITION/ DESIGNATION
1. Dominador G. Esma, Jr	SB Office	Presiding/ Municipal Vice Mayor
2. Teotimo O. Bagacay	BLGU	Brgy Captain, Anahaw
3. Alexander C. Micompal	BLGU	Brgy Captain, Poblacion
4. Herbert B. Antiola	BLGU	Brgy Captain, San Juan
5. Jojie G. Salgarino	BLGU	Brgy Captain, Camp Eduard
6. Robert O. Rafael	BLGU	Brgy Captain, Alipao
7. Marvin E. Ofqueria	BLGU	Brgy Captain, San Pedro
8. Nelson T. De Pedro	BLGU	Brgy Captain, Pungtod
9. Felix S. Paclipan	BLGU	Brgy Captain, Ferlda
10. Almasur G. Opalia	BLGU	Brgy Captain, Julio Ouano
11. Carmelito C. Ellare	BLGU	Brgy Captain, Ombong
12. Rafael Salvacion, Jr	BLGU	Brgy Captain, Gamuton
13. Joselito Y. Madelo	MTO	Mun. Treasurer Officer
14. Raul C. Micompal	OMA	Mun. Agriculturist
15. Arlyn Pasia-Gabeligno	MSWDO	MSWD Officer
16. Johny S. Natad	MDRRMO/MPDO	MPDC / LDRRMO II -Designate
17. Ma. Fara Lynn C. Borinaga	MBO	Mun. Budget Officer
18. Roco G. Moca	MEO	Mun. Engineer
19. Henry Ken I. Ranay	Accounting Office	Mun. Accountant
20. LUNIZA P. GARRIDO	MEEDO/ MTOO	OIC-MEEDO/ Tourism Officer
21. Noel B. Baclayo	San Juan Producers Association (SJPA)	SJPA Chairman
22. Virgilio B. Amoncio	Gamuton Farmers Association (GAFA)	GAFA Chairman
23. Robelindo B. Ranay	Alipao Farmers Association (AFA)	AFA Chairman
24. Vilma R. Cantago	Masipag United Farmers for Sustainable Association (MUFASA)	Women’s Sector Representative
25. Edgar S. Tabacon	Cutom Mananwa Tribal Organization (CUMATO)	CUMATO Chairman
26. Edipolo A. Mosquito, Jr.	MPDO	MPDC Consultant
27. Andres O. Galemba	MPDO	PDA
28. Maritess U. Dagpilan	MBO	Admin Aide-IV
29. Roslyn B. Ranay	MPDO	Admin Aide-IV
30. Cecelia R. Artiza	MPDO	Draftsman
31. Nicely P. Esparago	MDRRMO	MDRRMO Staff



MDC RESOLUTION NO. 22-004
Series of 2022

A RESOLUTION APPROVING THE TWENTY PERCENT (20%) DEVELOPMENT FUND PROGRAMS/ PROJECTS AND BUDGET FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE IN THE AMOUNT OF NINETEEN MILLION, FOUR HUNDRED TWENTY-ONE THOUSAND, AND SIX HUNDRED SIXTY-FOUR PESOS AND TWENTY CENTAVOS ONLY (P19,421,664.20).

WHEREAS, the Republic Act 7160 also known as the Local Government Code of 1991 provides that each local government unit (LGU) shall appropriate in its annual budget no less than twenty percent (20%) of its annual internal revenue allotment for development projects;

WHEREAS, the RA 7160 provides that the Local Development Council shall formulate the medium-term and annual public investment programs, appraise, and prioritize socio-economic development programs and projects, and formulate local investment incentives to promote the inflow and direction of private investment capital among others as their functions;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of Twenty-Two Million, Seven Hundred Seven Thousand, and Four Hundred Three Pesos Only (P22,707,403.00) for the 20% Development programs and projects for Calendar Year 2022 of the municipality;

WHEREAS, after thorough deliberation, review, and evaluation of the plans, programs in the 20% Development Fund for CY 2022, the Municipal Development Council (MDC) members found it appropriate and that the PPAs are linked and anchored on the local development plans and strategic development of the municipality;

NOW THEREFORE, on motion of Hon. Alexander C. Micompal, the Punong Barangay of Poblacion, duly seconded by Cutom Mananwa Tribal Organization (CUMATO) Chairman, Mr. Edgar S. Tabacon,

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the 20% Development Fund Programs/Project and Budget for calendar year 2023 of Municipality of Alegria, Surigao del Norte in the amount of Nineteen Million, Four Hundred Twenty-One Thousand, and Six Hundred Sixty-Four Pesos and Twenty Centavos Only (P19,421,664.20) with the following program / projects and budget, as follows:

20% DEVELOPMENT PROGRAMS / PROJECTS	ANNUAL BUDGET (P)
Economic Services	15,521,664.20
• Tourism Development Program	3,300,000.00
• Improvement of LAMSTAC (Phase III)	1,000,000.00
• Improvement of Water System Level III	6,365,267.52
• Loan Payment to Mun. Development Fund Office	3,156,396.68
Environmental Services	500,000.00
• Municipal Wide Greening Project	500,000.00
Social Services	3,400,000.00
• DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	1,000,000.00
• Improvement of Barangay Support Facilities/ Support to Barangay Priority Project	2,400,000.00
Total ►	19,421,664.20



FINALLY RESOLVED to forward copies of this Resolution to the Sangguniang Bayan this municipality and to all concerned offices for their appropriate and most favorable action.

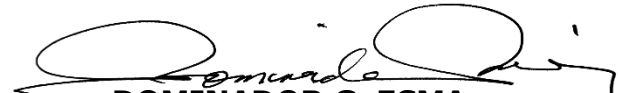
Adopted this 8th day of November 2022.

Unanimously approved.

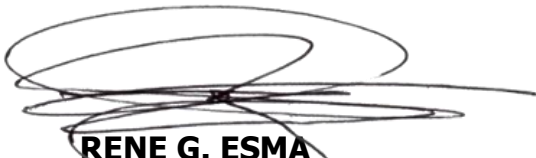
I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


JOHNNY S. NATAD
MDC Head Secretariat/ MPDC


DOMINADOR G. ESMA
Presiding Officer/ MDC Chairperson

APPROVED:


RENE G. ESMA
Municipal Mayor



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte
MUNICIPALITY OF ALEGRIA

WORK AND FINANCIAL PLAN

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM 2023

LGU IRA: Php 112,676,413.40


ANNUAL BUDGET: Php 971,083.21

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT
1. Local Council for the Protection of Children	To be able to strengthen the functionality of LCPC council	* Regular meetings of the Council	January to December	MSWDO / MLGOO	20,000.00
		* Child Friendly Audit	July to October	MSWDO / MLGOO	28,583.21
		* Capability Training for LCPC members	January to December	MSWDO / MLGOO	60,000.00
2. FACILITATE FOR THE IMPLEMENTATION OF RA 9344 OR JUVENILE JUSTICEWELFARE PROGRAM	To be able to extend support to the JJWC programs	*Training on Comprehensive Local Juvenile Intervention Program for BCPCs	June to October	MSWDO	70,000.00
		*Provision of Financial Assistance for CICL and CAR	January to December	MSWDO	10,000.00
3. Early Childhood Care and Development	To improve the ECCD program of the LGU	*Support for NCDC Teacher and Aid	January to December	MSWDO	135,500.00
		*Maintenance of the NCDC	January to December	MSWDO/ Engg. Office	100,000.00
		*Purchase of medicines for children	January to December	RHU	40,000.00
		*Purchase of ECCD Checklist	April to May	MSWDO	15,000.00
		* Supplies for the printing of modules			30,000.00



PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT
		* Enhancement Training for Child Development workers	April to May	MSWDO	50,000.00
3. Early Childhood Care and Development	To improve the ECCD program of the LGU	* Provision of Subsidy for Accredited Child Development Workers	May to June	MSWDO	20,000.00
		* Children's Month Celebration	November		50,000.00
4. Children Welfare Program	To promote the rights of the children as well as their welfare	* Support for CSAE	January to December		10,000.00
		* Adoption and foster care forum	January to June		30,000.00
5. Youth Welfare Program	To enhance the participation of Youth in the community development	* Unlad Kabataan Program (Trainings and meetings)	January to December	LYDO/SK FED	50,000.00
		* Support for Service Provider		MSWDO	55,000.00
		* Monthly compensation for Federated Youth Officers			72,000.00
		* Support for the SK activities	August to December	LYDO/SK FED	75,000.00
		* Establishment of Youth Center	June to December		50,000.00

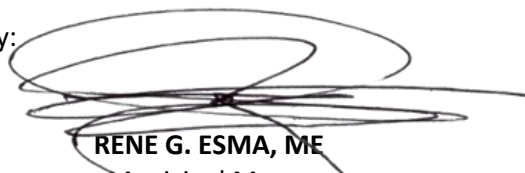
Prepared by:


ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Reviewed by:


MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA, ME
Municipal Mayor



EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) HELD ON OCTOBER 19, 2022, AT WOMEN’S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.

PRESENT:

- | | |
|---------------------------|------------------------------|
| 1. Hon. Rene G. Esma | - Municipal Mayor |
| 2. Kim L. Suan | - MLGOO |
| 3. Johny S. Natad | - MPDO |
| 4. Arlyn Pasia-Gabeligno | - MSWDO |
| 5. Gina Arteza | - MNAO |
| 6. Hon. Reil John A. Esma | - SK Fed. President |
| 7. PSSgt. Eva Mae Keleste | - WCPD |
| 8. Hon. Almasur G. Opalia | - LNMB President |
| 9. Bengie Pecante | - Nurse |
| 10. Editha D. Martinez | - PESO Manager |
| 11. Arlyn A. Pareja | - DCW Federated President |
| 12. Ruth A. Odvina | - Brgy VAW Desk Officer Pres |

RESOLUTION NO. 2022-001
Series of 2022

A RESOLUTION ENDORSING THE 2023 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, Article xv Section 3 (2) of the 1987 Philippine Constitution mandates that the State defend the right of the children to assistance including proper care and nutrition, special protection from all forms of neglect, abuse, cruelty, exploitation, and other conditions prejudicial on their development;

WHEREAS, Article 359 of the Civil Code provides that the government will establish whenever possible Council for the Protection of Children;

WHEREAS, Republic Act 9344 Section required all LCEs and concerned local officials shall appropriate in the LGUs Annual Budget at least but not limited to one percent (1%) in its Internal Revenue Allotment (IRA) for the strengthening and implementation of programs, projects and activities of their respective LCPCs, provided that such allocation shall be disbursed in accordance within the AWFP endorsed by the LCPC;

WHEREAS, this Council has crafted and deliberated the 2023 Annual Work and Financial Plan of LCPC;



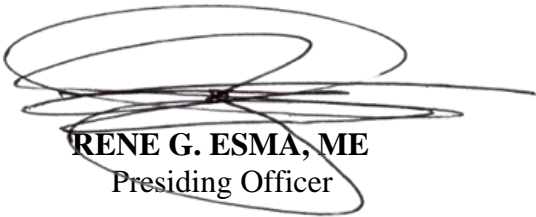
NOW THEREFORE, on motion of Hon. Reil John Esma duly seconded by mass, the for the endorsement of the 2023 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

BE IT RESOLVED AS IT IS HEREBY RESOLVED to respectfully approve the 2023 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

RESOLVED FURTHER to submit copies of this Resolution to the Municipal Development Council, this Municipality for approval and adoption.


Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



RENE G. ESMA, ME
Presiding Officer

Attested:



ARLYN PASIA-GABELIGNO, RSW
LCPC Secretariat



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte MUNICIPALITY OF ALEGRIA

WORK AND FINANCIAL PLAN

PERSONS WITH DISABILITY (PWD) PROGRAMS AND SERVICES FOR FY 2023

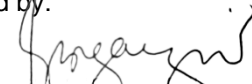
LGU IRA: ₱113,676,413.40
ANNUAL ALLOCATION: ₱568,382.00

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT
1. PERSONNEL SERVICES	* TO IMPROVE THE SERVICES OF PWD	PROVISION OF MONTHLY COMPENSATION OF FEDERATED OFFICERS AND CLERK	JANUARY - DECEMBER	MSWDO / MTO	216,000.00
		PROVISION OF SUPPORT STAFF	JANUARY - DECEMBER	MSWDO / MTO	50,000.00
2. MAINTENANCE AND OTHER OPERATING EXPENSES		PROCUREMENT OF OFFICE SUPPLIES	JANUARY - DECEMBER	MSWDO	5,000.00
		EXPENSES DURING FEDERATED MONTHLY MEETING	JANUARY - DECEMBER	PWD CLERK	12,000.00
		ATTENDANCE IN REGIONAL/PROVINCIAL SEMINARS, CONFERENCES, ACTIVITIES	JANUARY - DECEMBER	MSWDO/ MTO	10,000.00
3. PWD MANDATORY ACTIVITIES	* TO ENHANCE THE PARTICIPATION OF PWD IN THE COMMUNITY'S AFFAIRS	FACILITATE THE CONDUCT OF NDPR WEEK AND INTERNATIONAL PWD DAY CELEBRATION	JULY	MSWDO/ FOCAL PERSON	50,000.00
		PROVISION OF AUXILIARY SERVICES	JANUARY - DECEMBER	MSWDO/FOCAL	60,000.00
		PWD YEAR-END GATHERING	DECEMBER	MSWDO/ FOCAL PERSON	88,382.00




PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT
3. PWD MANDATORY ACTIVITIES	* TO IMPROVE THE QUALITY OF SERVICES IN THE TAWAG CENTER	SKILLS ENAHNCEMENT OF TAWAG TEACHER	JANUARY - DECEMBER	MSWDO	10,000.00
		MONTHLY MEETING FOR TAWAG PARENTS	JANUARY - DECEMBER	MSWDO / TAWAG TEACHERS	3,000.00
		PROCUREMENT OF UNIFORM	APRIL - MAY	MSWDO/ MTO	4,000.00
		TRANSPORTATION ALLOWANCE FOR TAWAG BENEFECIARIES	JANUARY - DECEMBER	MSWDO / TAWAG TEACHERS	60,000.00
				TOTAL ►	568,382.00

Prepared by:


ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Approved by:


RENE G. ESMA, ME
Municipal Mayor



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte
MUNICIPALITY OF ALEGRIA
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

WORK AND FINANCIAL PLAN

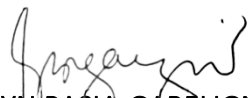
ELDERLY PERSON PROGRAMS AND SERVICES 2023

LGU ANNUAL BUDGET: ₱ 113,676,413.40


ANNUAL BUDGET ALLOCATION: ₱ 568,382.13

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT
1. PERSONNEL SERVICES	TO IMPROVE THE DELIVERY OF SERVICES FOR ELDERLY PERSONS	PROVISION OF MONTHLY COMPENSATION OF FEDERATED OFFICERS AND SUPPORT STAFF	JANUARY - DECEMBER	MSWDO / MTO	267,000.00
		PROVISION OF MONTHLY COMPENSATION OF OSCA HEAD	JANUARY - DECEMBER	MSWDO / MTO	18,000.00
2. MAINTENANCE AND OTHER OPERATING EXPENSES		PROCUREMENT OF OFFICE SUPPLIES	MARCH - DECEMBER	MSWDO / GSO	4,000.00
		PURCHASE OF SNACKS DURING REGULAR MEETING OF FEDERATED OFFICERS	JANUARY - DECEMBER	MSWDO/ MTO	12,000.00
		ATTENDANCE DURING REGIONAL, PROVINCIAL SEMINARS AND FORUM	JANUARY - DECEMBER	MSWDO / FOCAL	2,000.00
3. SPECIAL PROGRAMS FOR ELDERLY	TO AUGMENT PROGRAMS FOR THE WELFARE OF THE ELDERLY PERSONS	FOOD ASSISTANCE PROGRAM FOR 90 YEARS OLD AND ABOVE	JANUARY - DECEMBER	MSWDO / FOCAL	240,000.00
		YEAR-END GATHERING OF THE ELDERLY	DECEMBER	MSWDO / FOCAL	25,382.13
				TOTAL ►	568,382.13

Prepared by:


ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Approved by:


RENE G. ESMA, ME
Municipal Mayor



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2023**

REGION : CARAGA
PROVINCE : SURIGAO DEL NORTE
MUNICIPALITY : ALEGRIA

TOTAL BUDGET OF LGU : ₱ 113,676,413.40
TOTAL GAD BUDGET : ₱ 5,683,820.67

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
CLIENT- FOCUSED								
IRR Sec.12D of MCW- All provincial Governors, and City and Municipal Mayor shall ensure the establishment of A Vaw Desk in every barangay within their jurisdiction and provide technical and financial assistance	Establishment of VAW Desk officer both in Municipal and brgy. Level and to have a sustainable support for the continuity of the activities	GENDER AND DEVELOPMENT PROGRAM	Hired Municipal VAW desk officers	No. of personnel hire (1 RSW and 2 Staff)	180,000.00			LCE, HRMO
			End VAW-C campaign	Conducted at least 1 activity	70,000.00			MSWDO/ MUN.VAWDO
			Provision of Office Supplies and equipment	No. of procurement (1 procurement)	30,000.00			MSWDO/Mun. VAW Desk Officer
			Provision of Financial Support for brgy. VAWDO	No. of VAW Desk Officer (12 VAW Desk Officer)	156,000.00			MSWDO/ MUN.VAWDO
			Support for LGBTQ organization and cap build	At least 25 of identified LGBTQ organized	30,000.00			MSWDO/ MUN.VAWDO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Access Social Welfare Programs and Services to both men and women being an individual, groups, families, and communities	Social Welfare Programs and Services	FAMILY WELFARE PROGRAM	No. of Service Provider HIRED, and no. of beneficiaries attended in FDS (a. 1 male, 1 female as service providers and 90% of beneficiaries attended)	105,000.00			MSWDO
				No. of SLP activities supported (service provider one and extended livelihood assistance;60% of beneficiaries are women)	160,000.00			MSWDO
				At least two activities conducted for KaTropa or ERPAT	50,000.00			GAD FOCAL
				Conducted at least 1 activity for Solo Parent	50,000.00			MSWDO
			Community Welfare Program	Activities undertaken related to Community Driven Development (at least 4 activities)	1,250,000.00			
			Elderly Welfare Program	Activities undertaken related to Elderly (at least 2 activities conducted)	150,000.00			OSCA HEAD/MSWDO/ SR. CIT. FED. PRES.



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Access Social Welfare Programs and Services to both men and women being an individual, groups, families, and communities	Social Welfare Programs and Services	Women Welfare Program	12 meetings conducted to federated women organization	12,000.00			MSWDO/VAW DESK OFFICER
				Provision of financial support for 12 federated women officers during their monthly meeting	144,000.00			MSWDO/VAW DESK OFFICER
				Women's Month Celebration conducted (80% of the barangays conducted)	75,000.00			MSWDO/VAW DESK OFFICER
				No. of activities conducted in relation to Anti-Human Trafficking	50,000.00			MSWDO/VAW DESK OFFICER
			Women Welfare Program	No. of Learning and Development Intervention conducted	100,000.00			MSWDO/VAW DESK OFFICER
				No. of trainings and brgys. Attended and visited by the services provider	20,000.00			MSWDO/VAW DESK OFFICER
			Person with Disability Welfare Program	At least 1 facility supported for TAWAG Center	151,820.67			MSWDO/ PWD FOCAL PERSON
			'Children and Youth Welfare Program	No. of Cap Build. Conducted for SK Chairperson and Youth Leaders	50,000.00			SK FED/LYDO/MSWDO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services	Access Social Welfare Programs and Services to both men and women being an individual, groups, families and communities	Social Welfare Programs and Services	Children and Youth Welfare Program	'At least 80% of the registered children in CDCs were participated during Children's Fun Day	50,000.00			MSWDO
				No. of Students availed in Eskolaran Program (75% are F and 25% are M)	150,000.00			PESO
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Nutrition Services	Promote the proper nutrition in the Municipal and barangay level	Nutrition Program	Support for the Service Providers monthly compensation	'15 Service Providers supported on their monthly Nutrition Activities	130,000.00			MNAO
			Nutrition Month Celebration	100% of MNC members attended the program	80,000.00			MNAO
			Supplemental Feeding Program	Feeding program for 92 malnourished children for 3 months	40,000.00			MNAO
				Feeding program for 400 registered Pre-School Children of 14 CDC	40,000.00			MSWDO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
Sec 20 A of IRR of MCW – Comprehensive Health Services	To ensure that comprehensive health services are efficiently delivered	Health Program Services	Adolescent Health Program	Number of Adolescents who were able to attend the awareness activity	30,000.00			MPO/MSWDO/MHO/SK
			Oral Health Program	100% pre-school age children in public schools avail the oral service	10,000.00			MHO
			Maternal and Neonatal care Health Program	50 Women of reproductive age with unmet needs extended services and 80 pregnant women attended the Buntis congress	50,000.00			MHO
			Non-communicable Diseases Program	At least 50% of hypertensive and diabetic Patient catered	30,000.00			MHO
			National Voluntary Blood Services Program	At least 1% of the total population donated blood to the blood bank	50,000.00			MHO
			HIV/STI Prevention Program	100 high risk population groups	30,000.00			MHO
			BHW Refresher Course	100% of BHW's trained	30,000.00			MHO
			Basic Life Support Training for RHU Staff	100% of RHU staff trained	30,000.00			MHO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
Sec 20 A of IRR of MCW – Comprehensive Health Services	To ensure that comprehensive health services are efficiently delivered	Health Program Services	Basic Health Services for IP Community	No. of IP groups given health services	30,000.00			MHO
			Provision, installation, and monitoring of Sanitary toilet facilities for proper utilization	100% declared ZOD barangay	30,000.00			MHO
R of Sec.22B.5- The LGU shall include in the trainings and seminars in the barangays the education and popularization of the act and family code. Especially on the obligations and responsibilities of spouse to eliminate gender bias			Support to Population and Development Program (Pop Dev Club Activities, Provincial and Regional Conferences)	No. of PopDev activities conducted both in school and in the Municipal Level	30,000.00			MPO
			Pre-marriage Counselling	Number of PMC conducted (at least 20 PMC conducted)	20,000.00			MPO/LCR
			KASALAN NANG BAYAN CEREMONY	1 ceremony conducted for 15 eligible couple	130,000.00			MPO/LCR



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Job opportunities in the Municipality of Alegria in domestic, national, and international places	EMPLOYMENT SERVICES	Support for PESO Activitiesin promoting job placement	100% of activities conducted	30,000.00			PESO Manager
IRR Sec. 17 (f) of MCW- The LGUs and other sports organization shall provide equal incentives and awards for both men and women for any competition	Sports Activity for men and women	Local Sports Program	Support Philippine Sports/games among youth	No. of sports facilitated (1 for female category and 1 for male category)	200,000.00			TOURISM OFFICER
SUB- TOTAL A					4,003,820.67			





Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
ORGANIZATION-FOCUSED								
Sec.27 of IRR of MCW- Gender Sensitivity Training and seminar	Awareness on Gender and Development	Gender and Development Program	Gender Sensitivity Training and Seminars for GFPS/GF	at least 2 trainings conducted and attended by 14 GFPS/GF14	40,000.00			GFP
			Attendance in the Gender related seminar	at least 5 gender related seminar attended	40,000.00			GFP
IRR of Sec. 12© of MCW- All government personnel including LCE of LGUs involved in the protection and defense of women against gender-based violence shall regularly undergo the mandatory training on gender and human rights, on the cycle and continuum of violence, counselling, and trauma healing	Awareness on Gender and Development		GPB/ Accomplishment Report formulation and review	semestral activity and attended by 100% of GFPS and GAD Focal	40,000.00			GFP/MLGOO/MSWDO
			Enhancement and monitoring of GAD code Implementation *Creation of GAD M&E Team *Conduct consultation meeting on enhancement of GAD Code	at least 1 forum conducted and attended by all Local Officials and heads of Office	30,000.00			GFP/GFPS/MLGOO
	Compliant of GFPS/GF to GPB/AR		Annual GPB formulation and AR preparation	GPB review conducted every 1st quarter of the year and 100% GFPS/GF attended	40,000.00			GFP/GFPS/MLGOO
Sec.28 of IRR of MCW- Right to representation and participation	Active participation of all sectors the conduct of GAD Orientation	Community Program	Community Forum on Gender and Development	1 forum conducted and 100% of all sectors are well represented	1,070,000.00			GFP/Mun. Tourism



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	To improve the functionality of the Women Development Center	Women Welfare Program	Maintenance of women development center (Procurement and hiringstaff)	Procurement of materials for the maintenance and procurement of equipment's used for WDC and hiring of 3 staff to maintain the order and cleanliness of the WDC	270,000.00			MSWDO/ME
Sec.27B of IRR of MCW- Gender Sensitivity Trainings and Seminar	To increase knowledge of LGU Officials and Employees on Gender and Development	Human Resource Management Program	Family Week Celebration	Activity conducted for employees and officials at least 75% of attendance	100,000.00			Human Resource Management Office
SUB-TOTAL B					1,630,000.00			



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
ATTRIBUTED PROGRAMS								
Title of Barangay Program or Project			HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget			Responsible Person
(8)			(9)	(10)	(11)			(12)
NONE					-			
					-			
Sub-total C								
Grand TOTAL (A+B+C)					₱5,683,820.67			
Prepared by:			Approved by:		Date:			
 HENRY KEN I. RANAY, CPA Chairperson, GFPS-TWG			 RENE G. ESMA, ME Local Chief Executive		10/26/2022 MM/DD/YEAR			



REPUBLIC OF THE PHILIPPINES CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE MUNICIPALITY OF ALEGRIA

LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year: 2023



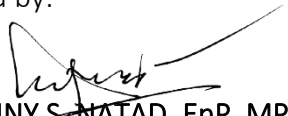
AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
8000-003-01	Environment/ Economic	Municipal Wide Greening Project	MAGO/ MENRO	Municipal Wide Greening Project implemented	Municipal Wide Greening Project implemented	500,000.00	500,000.00	January to December 2023
8000-002-01	Economic	Tourism Development Project/ Improvement of Municipal Park	MEO/ MTOURO	Mun. Tourism Dev't. Project- Park Improvement implemented	Mun. Tourism Dev't. Project- Park Improvement implemented	3,300,000.00	3,300,000.00	January to December 2023
8000-002-02	Economic	Improvement of LAMSTAC (Phase II)	MEO	Improvement of LAMSTAC (Phase II) implemented	Improvement of LAMSTAC (Phase II) implemented	2,000,000.00	2,000,000.00	January to December 2023
8000-002-03	Economic	Improvement of Water System Level III	MEO/ Water Works	Improvement of Water System Level III	Improvement of Water System Level III	5,151,006.32	5,151,006.32	January to December 2023
8000-002-04	Social	Improvement of Barangay Support Facilities/ Support to	MEO/ BLGU	Barangay Support Facilities improved	Barangay Support Facilities improved	2,400,000.00	2,400,000.00	January to December 2023
1000-01-006	Social	Loan Payment to Mun. Dev't. Fund Office	MO/MTO	Loan amortization paid	Loan amortization paid	3,156,396.68	3,156,396.68	January to December 2023
3000-02-001	Social	DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	MSWDO/ MEO	DSWD KALAHI-CIDSS-NCDDP Project implemented	DSWD KALAHI-CIDSS-NCDDP Project implemented	1,000,000.00	1,000,000.00	January to December 2023
8000-002-05	Social	Implementation of Kalahi-CIDSS Project	MEO	Kalahi-CIDSS Project implemented	Kalahi-CIDSS Project implemented	2,560,800.00	2,560,800.00	January to December 2023

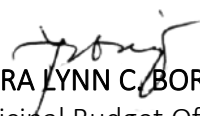


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-07-01-01	Social	Annual amortization of acquired heavy equipment	MDRRMO	100% or six monthly regular amortization payment made	100% or six monthly regular amortization payment	2,451,111.56	2,451,111.56	January to December 2023
3000-07-01-02	Social	Support to the implementation of the Community-Based Management System (CBMS)	MDRRMO/ MCR	One municipal-wide CBMS operationalization	One municipal-wide CBMS operationalization	100,000.00	100,000.00	January to December 2023
3000-07-01-03	Social	Operations Center (OpCen) / EOC Maintenance	MDRRMO	One OpCen operationalized and maintained	One OpCen operationalized and maintained	314,995.71	314,995.71	January to December 2023
3000-07-02-01	Social	Conduct regular and emergency meeting of MDRR Council	MDRRMO	At least four quarterly MDRRMC meetings conducted	At least four quarterly MDRRMC meetings conducted	25,000.00	25,000.00	January to December 2023
3000-07-02-02	Social	Conduct of Capability Building for Disaster Preparedness & Planning	MDRRMO	Relevant capability building conducted	Relevant capability building conducted	100,000.00	100,000.00	January to December 2023
3000-07-02-03	Social	Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRMO	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	176,952.26	176,952.26	January to December 2023
3000-07-03-01	Social	Relief good subsistence/ financial assistance to victims of disaster	MDRRMO	Vulnerable population provided with adequate and appropriate risk protection measures	Vulnerable population provided with adequate and appropriate risk protection measures	100,000.00	100,000.00	January to December 2023



AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-07-03-02	Social	COVID-19 and/or natural disaster response operations	MDRRMO	Municipal-wide COVID-19 and/or other disaster response operations implemented	Municipal-wide COVID-19 and/or other disaster response operations implemented	500,000.00	500,000.00	January to December 2023
3000-07-04-01	Social	Disaster rehabilitation and recovery program	MDRRMO	Rehabilitation projects / activities implemented	Rehabilitation projects / activities implemented	210,614.94	210,614.94	January to December 2023
3000-07-05-01	Social	Quick response operations with fuel and equipment support, food relief and other quick response assistance during State of Calamity/ Emergency	MDRRMO	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	1,705,146.20	1,705,146.20	January to December 2023
8000-002-06	Economic	Provision of Low-Cost Housing Program	SHF / MEO	143 housing units constructed	143 housing units constructed	65,000,000.00	65,000,000.00	January to December 2023
TOTAL ►						90,702,023.67	90,702,023.67	

Prepared by:

JOHNY S. NATAD, EnP, MPA
MPDC

Reviewed by:

MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:

RENE G. ESMA, ME
Municipal Mayor



Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2023

			DPM, DP, DR, DRR (70%)	DQR Fund (30%)
AIP Code	5% Budgetary Reserve FY 2023	₱5,683,820.67	₱3,978,674.47	₱1,705,146.20
	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2023 (₱)
3000-07				
3000-07-01-00	Disaster Prevention and Mitigation (DPM)			2,866,107.27
3000-07-01-01	1. Annual Amortization of acquired Heavy Equipment	Partial payment for the financial loan obligation	100% or six monthly regular amortization payment	2,451,111.56
3000-07-01-02	2. Support to the implementation of the Community-Based Management System (CBMS)	Implementation of CBMS and installation of database with hired technical personnel	One municipal-wide CBMS operationalization	100,000.00
3000-07-01-03	3. Operations Center (OpCen) / EOC Maintenance	24/7 OpCen operations with activated EOC upon impending threat of disaster with insured personnel	One OpCen operationalized and maintained	314,995.71
3000-07-02-00	Disaster Preparedness (DP)			301,952.26
3000-07-02-01	1. Conduct regular and emergency meeting of MDRRM Council	Institutionalized MDRRMC regularly monitor the project implementation and plan for necessary	At least four quarterly MDRRMC meetings conducted	25,000.00
3000-07-02-02	2. Conduct of Capability Building for Disaster Preparedness & Planning	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	Relevant capability building conducted	100,000.00
3000-07-02-03	3. Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	100% of DRRM emergency and rescue equipment procured and utilized	176,952.26
3000-07-03-00	Disaster Response (DR)			600,000.00
3000-07-03-01	1. Relief good subsistence/ financial assistance to victims of disaster	Vulnerable population provided with adequate and appropriate risk protection measures	100% of affected population are provided with food relief assistance/ financial assistance	100,000.00



			DPM, DP, DR, DRR (70%)	DQR Fund (30%)
AIP Code	5% Budgetary Reserve FY 2023	₱5,683,820.67	₱3,978,674.47	₱1,705,146.20
3000-07	Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2023 (₱)
3000-07-03-02	2. COVID-19 and/or natural disaster response operations	Municipal-wide COVID-19 and/or other disaster response operations implemented	Number of COVID-19 response operations conducted	500,000.00
3000-07-04-00	Disaster Rehabilitation and Recovery (DRR)			210,614.94
3000-07-04-01	1. Disaster rehabilitation and recovery program	Rehabilitation projects / activities implemented	Number of rehabilitation projects/ activities implemented	210,614.94
3000-07-05-00	Disaster Quick Response (DQR) Fund (30%)			1,705,146.20
3000-07-05-01	1. Quick response operations with fuel and equipment support and other quick response assistance during State of Calamity/ Emergency	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Number of families received for the relief goods; Number of lifelines or damages restored & number of rescue performed/acted	1,705,146.20
			TOTAL ►	5,633,820.67

MDRRMC Resolution No. 05, series of 2022 "RESOLUTION APPROVING THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE FOR CALENDAR YEAR 2023 IN THE AMOUNT OF FIVE MILLION SIX HUNDRED EIGHTY-THREE THOUSAND AND EIGHTH HUNDRED TWENTY PESOS AND SIXTY-SEVEN CENTAVOS (₱5,683,820.67)

Prepared by:


JOHNNY S. NATAD, EnP, MPA
MPDC/ MDRRMO Designate

Approved by:


RENE G. ESMA, ME
Municipal Mayor



Republic of the Philippines
CARAGA Region XIII
Province of Surigao Del Norte
MUNICIPALITY OF ALEGRIA
**MUNICIPAL DISASTER RISK REDUCTION AND
MANAGEMENT COUNCIL**



**EXCERPTS FROM THE MINUTES DURING THE MUNICIPAL DISASTER RISK
REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING ON November 08, 2022,
AT 10:05 IN THE MORNING HELD AT THE MUNICIPAL WOMEN’S DEVELOPMENT
CENTER, ALEGRIA, SURIGAO DEL NORTE.**

Present in Attendance:

MIAC-MDRRMC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
1. RENE G. ESMA	Municipal Mayor’s Office	Municipal Mayor/ MDRRMC Chair
2. JOHNY S. NATAD	MDRRMO / MPDO	LDRRMO II / MPDC-Designate
3. ARLYN PASIA-GABELIGNO	MSWD Office	MSWD Officer/ GAD Focal Person
4. NERIE C. PARCIA	Mun. Health Office	Sanitary Inspector
5. ROCO G. MOCA	Mun. Engineering Office	Municipal Engineer
6. MA. FARA LYNN C. BORINAGA	Municipal Budget Office	Municipal Budget Officer
7. HENRY KEN I. RANAY	Mun. Accountant	Municipal Accountant
8. ROBERTO L. UGAY	Sangguniang Bayan Member	SB Member on DRRM
9. ELDY S. GABELIGNO	Sangguniang Bayan Member	SB Member on Peace & Order
10. DELIA C. INTIA	Budlingin Women’s Association	President
11. JADEN P. LAUREJAS	Mayor’s Office	Staff
12. PLPL HAPORA	Alegria PNP	PNP Personnel
13. GILBERT D. MARTINEZ	LAMSTAC	Manager
14. NICELY ESPARAGO	MDRRMO	MDRRMO Staff
15. MARK LINDO O. RAVELO	MDRRMO	MDRRMO Staff
16. ROSELYN B. RANAY	MPDO	Admin Aide IV
17. CECELIA R. ARTIZA	MPDO	Draftswoman
18. ANDRES O. GALEMBA	MPDO	Project Development Assistant
Barangay Representatives		
19. ALEXANDER C. MICOMPAL	Punong Barangay	Barangay Poblacion
20. TEOTIMO O. BAGACAY	Punong Barangay	Barangay Anahaw
21. MARVIN E. OFQUERIA	Punong Barangay	Barangay San Pedro
22. RAFAEL SALVACION	Punong Barangay	Barangay Gamuton
23. HERBERT B. ANTIOLA	Punong Barangay	Barangay San Juan
24. JOJIE G. SALGARINO	Punong Barangay	Barangay Camp Eduard
25. ROBERT O. RAFAEL	Punong Barangay	Barangay Alipao
26. NELSON T. DE PEDRO	Punong Barangay	Barangay Pongtud
27. FELIX S. PACLIPAN	Punong Barangay	Barangay Ferlda
28. ALMASUR G. OPALIA	Punong Barangay	Barangay Julio Ouano
29. CARMELITO C. ELLARE	Punong Barangay	Barangay Ombong
Other Guest		
30. GEMALOU LUMILE	Area Coordinator	DSWD-13 ACT Alegria
31. CHERRY MAE S. ONDOT	MCEF	MSWDO
32. JENELYN B. BALDOVIA	CBMS- PSA	CBMS Area Supervisor
33. GUILLERMO LIPIO, JR.	PSA – SDN	Chief Statistician
34. MELVIN PABAS	PSA – CBMS	CBMS Focal Person
35. PHILIP ANGELO REJUSO	PSA – CBMS	Head CBMS Area Supervisor



MDRRMC RESOLUTION NO. 13-2022
SERIES OF 2022

RESOLUTION APPROVING THE LOCAL DISASTER RISK REDUCTION AND
MANAGEMENT FUND (LDRRMF) OF THE MUNICIPALITY OF ALEGRIA,
SURIGAO DEL NORTE FOR CALENDAR YEAR 2023 IN THE AMOUNT OF FIVE
MILLION SIX HUNDRED EIGHTY-THREE THOUSAND AND EIGHTH HUNDRED
TWENTY PESOS AND SIXTY-SEVEN CENTAVOS (₱5,683,820.67)

WHEREAS, the Local Disaster Risk Reduction and Management (LDRRM) Office identified priority programs or project and activities (PPAs) in line with the current situation and considering the PPAs reflected in the municipal LDRRM Plan 2020-2026 with the proposed Local Disaster Risk Reduction and Management Fund (LDRRMF) budget for calendar year (CY) 2023:

WHEREAS, upon thorough discussion with the Local Finance Committee, there is a decrease of budget that affects the lessening of the proposed LDRRMF programs, projects and activities which were taken from the LDRRM Plan 2020-2026, hence, the LDRRMF is decrease from ₱6,305,255.37 to ₱5,683,820.67. The LDRRM Plan and Budget for CY 2023 in the amount of five million six hundred eighty-three thousand and eighth hundred twenty pesos and sixty-seven centavos (₱5,683,820.67) has the following PPAs and budgetary allocation;

	Total Budget 2022	DPM, DP, DR, DRR (70%)	DQR Fund (30%)
5% Budgetary Reserve FY 2023	₱5,683,820.67	₱3,978,674.47	₱1,705,146.20
Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2023 (₱)
Disaster Prevention and Mitigation (DPM)			2,866,107.27
1. Annual Amortization of acquired Heavy Equipment	Partial payment for the financial loan obligation	100% or six monthly regular amortization payment made	2,451,111.56
2. Support to the implementation of the Community-Based Management System (CBMS)	Implementation of CBMS and installation of database with hired technical personnel	One municipal-wide CBMS data banking	100,000.00
3. Operations Center (OpCen) / EOC Maintenance	24/7 OpCen operations with activated EOC upon impending threat of disaster with insured personnel	One OpCen operationalized and maintained	314,995.71
Disaster Preparedness (DP)			301,952.26
1. Conduct regular and emergency meeting of MDRRM Council	Institutionalized MDRRMC regularly monitor the project implementation and plan for necessary actions	At least four quarterly MDRRMC meetings conducted	25,000.00



	Total Budget 2022	DPM, DP, DR, DRR (70%)	DQR Fund (30%)
5% Budgetary Reserve FY 2023	₱5,683,820.67	₱3,978,674.47	₱1,705,146.20
Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2023 (₱)
2. Conduct of Capability Building for Disaster Preparedness & Planning	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	One capability building conducted; at least two Contingency Plans updated/ revised	100,000.00
3. Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	100% of DRRM emergency and rescue equipment procured and utilized	176,952.26
Disaster Response (DR)			600,000.00
1. Relief good subsistence/ financial assistance to victims of disaster	Vulnerable population provided with adequate and appropriate risk protection measures	100% of affected population are provided with food relief assistance/ financial assistance	100,000.00
2. COVID-19 and/or natural disaster response operations	Municipal-wide COVID-19 and/or other disaster response operations implemented	Number of COVID-19 response operations conducted	500,000.00
Disaster Rehabilitation and Recovery (DRR)			210,614.94
1. Disaster rehabilitation and recovery program	Rehabilitation projects / activities implemented	Number of rehabilitation projects/ activities implemented	210,614.94
Disaster Quick Response (DQR) Fund (30%)			1,705,146.20
1. Quick response operations with fuel and equipment supports and other quick response assistance during State of Calamity/ Emergency	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Number of families received for the relief goods; Number of lifelines or damages restored & number of rescue performed/acted	1,705,146.20
		TOTAL▶	5,683,820.67

NOW THEREFORE, on the motion of Municipal Agriculturist Engr. Raul C. Micompal duly seconded by Punong Barangay Nelson P. De Pedro,

BE IT RESOLVED as it is hereby resolved to **approve the proposed Local Disaster Risk Reduction and Management Fund (LDRRMF) of the Municipality of Alegria, Surigao Del Norte for Calendar Year 2023 in the amount of five million six hundred eighty-three thousand and eighth hundred twenty pesos and sixty-seven centavos (₱5,683,820.67).**



FURTHERMORE RESOLVED, that copy of this resolution be furnished to the Sangguniang Bayan of Alegria, Surigao del Norte, and all concerned offices for appropriate information and action.

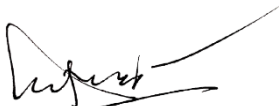
ADOPTED THIS 8th day of November 2022.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.



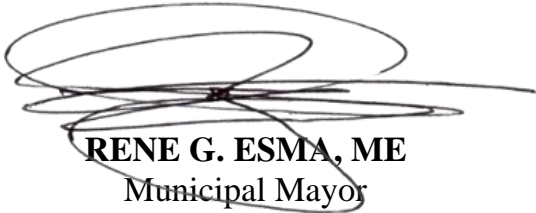
DOMINADOR G. ESMA, JR.
Presiding Officer/ Municipal Vice Mayor
MDRRMC Vice Chairperson

Attested by:



JOHNNY S. NATAD, EnP, MPA
LDRRMO II Designate/ MDRRMC Secretariat

Approved:



RENE G. ESMA, ME
Municipal Mayor



Local Government Unit: Alegria

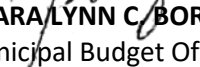
LIST OF PPAs -Culture and the Arts
Budget Year: 2023

AIP Reference Code	P/A/P	Implementing Office/Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-02-01	Conduct Cultural Trainings and Workshops	Mayor's Office - Tourism	Conducted Workshops to Trainers ,Teachers and participants for Festival Managements	50,000.00	April-June, 2023
8000-005-02-02	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	Mayor's Office - Tourism	Conducted Annual Kabibo Festival other Cultural Events & Celebrations	1,100,000.00	Feb - June, Dec. 2023
8000-005-02-03	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	Mayor's Office - Tourism	Sponsored artistics talents enhancements activities	50,000.00	Jan. Dec. 2023
			Total ►	1,200,000.00	

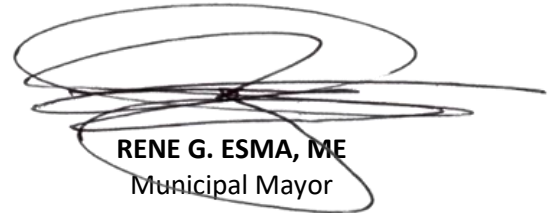
Prepared by:


LUNIZA P. GARRIDO
TOO-II Designate

Checked by:


MA. FARALYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA, ME
Municipal Mayor



CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
LOCAL CULTURE AND ARTS COUNCIL

RESOLUTION NO. 01-2022
Series of 2022

RESOLUTION APPROVING THE 2023 ANNUAL CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the 2023 Annual Cultural Development Plan of LGU Alegria, Surigao del Norte is hereby allocated for the plans, programs, and activities to promote, develop and conserve the cultural heritage of the municipality;

WHEREAS, the Local Government Unit of Alegria has appropriated the amount of One Million Two Hundred Thousand Pesos (**₱1,200,000.00**) for the Cultural Development Plan of the municipality for CY 2023;

WHEREAS, after thorough deliberation, review, and evaluation of the LCAC members of the plans, programs, and activities in the Cultural Development Plan for CY 2023;

WHEREFORE: BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Annual Cultural Development for calendar year 2023, allocated as follows;

A/P Reference Code	P/A/P	Implementing Office/ Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-02-01	Conduct Cultural Trainings and Workshops	Mayor's Office - Tourism	Conducted Workshops to Trainers, Teachers, and participants for Festival Managements	50,000.00	April-June, 2023
8000-005-02-02	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	Mayor's Office - Tourism	Conducted Annual Kabibo Festival Other Cultural Events & Celebrations	1,100,000.00	Feb - June, Dec. 2023
8000-005-02-03	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	Mayor's Office - Tourism	Sponsored artistic talents enhancements activities	50,000.00	Jan. Dec. 2023

Total ► 1,200,000.00




FINALLY RESOLVED to forward copies of this resolution to the Sangguniang Bayan this municipality and to all concerned for their appropriate and most favorable action.

Adopted this 3rd day of October 2022 on motion of Johny S. Natad duly seconded by mass.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.




RENE G. ESMA, ME
Municipal Mayor
LCAC Chairman/ Presiding Officer

Attested by:



LUNIZA P. GARRIDO
Secretariat/ Mun. Tourism Officer

Approved by:



RENE G. ESMA, ME
Municipal Mayor



Local Government Unit: Alegria

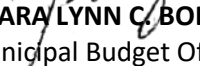
LIST OF PPAs -Tourism Office
Budget Year: 2022

AIP Reference Code	P/A/P	Implementing Office/Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-01-01	Meetings, Trainings, and workshops	Mun. Tourism Office	Conducted Orientations, Meetings and Workshops to Mutya Candidates; Brgy Captains & Stakeholders/sponsors	30,000.00	Jan.-Dec., 2023
8000-005-01-02	Conduct Special Events, Celebrations and Other tourism Related Activities	Mun. Tourism Office	Conducted Tourism Events, and Eco-Sports Competitions	540,000.00	Feb.-Dec., 2023
8000-005-01-03	Marketing/Promotional and Product Development Activities	Mun. Tourism Office	Tourism Souvenirs/Brochures/ AVP -Tourism promotions and other Promotional activities	50,000.00	Feb - June, Oct-Dec. 2023
8000-005-01-04	Tourism Site Maintenance Beautification/ Landscaping	Mun. Tourism Office	Pictureques Lumondo Hanging Bridge Entrance and Pathways/ Other Tourism Sites	100,000.00	Feb.-June, Dec. 2023
			Total ►	720,000.00	

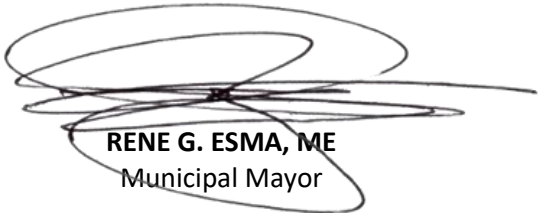
Prepared by:


LUNIZA P. GARRIDO
TOO-II Designate

Checked by:


MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA, ME
Municipal Mayor



CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
MUNICIPAL TOURISM COUNCIL

RESOLUTION NO. 01-2022
Series of 2022

RESOLUTION APPROVING THE 2023 ANNUAL MUNICIPAL TOURISM PLAN OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the 2023 Annual Tourism Development Plan of LGU Alegria, Surigao del Norte is hereby allocated for the plans, programs and activities to promote, develop and conserve the potential tourism sites of the municipality;

WHEREAS, the Local Government Unit of Alegria has appropriated the amount of Seven Hundred Twenty Thousand Pesos (**₱ 720,000.00**) for the Tourism Development Plan of the municipality for CY 2023;

WHEREAS, after thorough deliberation, review and evaluation of the Municipal Tourism Council (MTC) members of the plans, programs and activities in the Tourism Development Plan for CY 2023;

WHEREFORE: BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Annual Cultural Development for calendar year 2023, allocated as follows;

A/P Reference Code	P/A/P	Implementin g Office/ Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-01-01	Meetings, Trainings and workshops	Mun. Tourism Office	Conducted Orientations, Meetings and Workshops to Mutya Candidates; Brgy Captains & Stakeholders/sponsors	30,000.00	Jan.-Dec., 2023
8000-005-01-02	Conduct Special Events, Celebrations and Other tourism Related Activities	Mun. Tourism Office	Conducted Tourism Events, and Eco-Sports Competitions	540,000.00	Feb.-Dec., 2023
8000-005-01-03	Marketing/Promot ional and Product Development Activities	Mun. Tourism Office	Tourism Souvenirs/Brochures/ AVP -Tourism promotions and other Promotional activities	50,000.00	Feb - June, Oct-Dec. 2023

Total ► 720,000.00

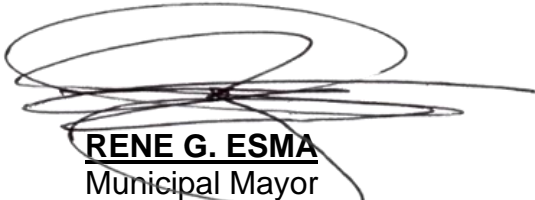


FINALLY RESOLVED to forward copies of this resolution to the Sangguniang Bayan this municipality and to all concerned for their appropriate and most favorable action.

Adopted this 3rd day of October 2022 on motion of Engr. Raul Micompal duly seconded by mass.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



RENE G. ESMA
Municipal Mayor

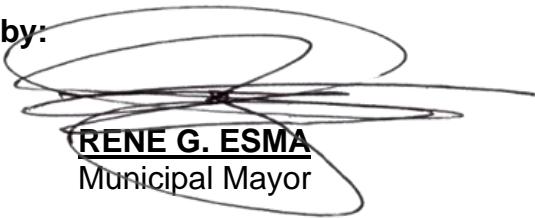
Presiding Officer/ Municipal Tourism Council

Attested by:



LUNIZA P. GARRIDO
Secretariat //Mun. Tourism Officer

Approved by:



RENE G. ESMA
Municipal Mayor



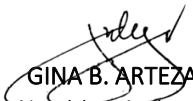
REPUBLIC OF THE PHILIPPINES
CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF ALEGRIA



2023 WORK AND FINANCIAL PLAN FOR NUTRIRION PROGRAM

Programs/ Projects/ Activities	Descriptions	Expected Output	Annual Target	Budgetary Requirements (₱)	Remarks
1. Support for service provider monthly compensation and its activities.	The BNSP as a component of the manpower of the Philippines Plan of Action (PPAN) involves the recruitment training and development of community-based nutrition volunteers called Barangay Nutrition Scholar (BNS). The BNS monitors the nutritionally at-risk preschooler’s, links the community with the providers of nutrition related services & catalyzed community action for nutrition improvement.	Number of BNS Training	1	130,000.00	Training expenses
		Number of BNS Trained	14		Supplies and materials
		Number of BNS organized and maintained	15		Incentives ₱700/month
		MNAO's Conference/ Seminar Convention	4th Quarter		Travelling expenses
2.Nutrition Month Celebration	Nutrition Committee have been organized to plan, implement, monitor, evaluate and manage program activities at the barangay level. These communities are composed of representatives from cooperation of agencies and BNS.	100% of MNC members attended the program	1 nutrition month celebration	80,000.00	Prizes and Miscellaneous
3. Supplemental Feeding Program	The 2022 OPT Plus reports shows that out of 1654 0-59 PSC weighed and measured 65 were underweight and 10 severely underweight or 4.5% are malnourished PSC. Thus, there is a need to give food assistance to the malnourished children of direct solution to the problem.	Feeding program for 92 malnourished children for 3 months	Number of Feeding sessions implemented 92 malnourished	40,000.00	Feeding Materials
		Feeding program for 400 registered Pre-School Children of 14 CDC	Number of Feeding sessions implemented 400 Pre-School Children	40,000.00	Eating and kitchen utensils of 14 Child Development Centers
			Total ►	290,000.00	

Prepared by:


GINA B. ARTEZA
Mun. Nutrition Action Officer


EMALYN S. MICOMPAL
SB Committee Chair on Health & Sanitation

Approved by:


RENE G. ESMA
Municipal Mayor



RESOLUTION NO. 01-2022
Series of 2022

A RESOLUTION APPROVING THE 2022 WORK AND FINANCIAL PLAN FOR NUTRITION AND FOR ADOPTION TO THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ALEGRIA

WHEREAS, the imperative to invest in nutrition is enshrined in the 1989 Philippine Constitution as it mandates the State to defend the right of children to assistance, including proper care and nutrition (Article XV, Section 3), and to make available an integrated and comprehensive approach to health development and other social services (Article XIII, Section 11);

WHEREAS, the Nutrition Program is one of the basic services and facilities mandated by the Local Government Code of 1991 that shall be provided by the Local Government Unit (LGU) as one of its social welfare services;

WHEREAS, the 2023 Work and Financial Plan for Nutrition of LGU Alegria, Surigao del Norte is hereby allocated for the plans, programs and activities that will support the Nutrition Program implementation of the municipality;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of Two Hundred Ninety Thousand Pesos Only (₱290,000.00) for the Nutrition Program Activities taken from its Gender and Development (GAD) Budget 2023;

WHEREAS, after proper discussion, recommendation, and deliberation of the Municipal Nutrition Council Members of the projects, program, and activities (PPAs) presented, as follows:

Programs/ Projects/ Activities	Amount (₱)	Implementation Period
• Nutrition Program (Support for the Service Providers monthly compensation)	130,000.00	Jan-Dec. 2023
• Nutrition Program (Nutrition Month Celebration)	80,000.00	July 2023
• Nutrition Program (Feeding Program for 98 malnourished children for 3 months)	24,000.00	Jan-Dec. 2023
• Nutrition Program (Feeding program for 400 registered Pre-School Children of 14 CDC)	40,000.00	Jan-Dec. 2023
Total ►	290,000.00	

NOW THEREFORE, on motion of Dr. Jeswon M. Duque, Municipal Health Officer/DTTB duly seconded by mass, be it


RESOLVED as it is hereby resolved, to approve the 2023 Work and Financial for Nutrition and for Adoption to the Sangguniang Bayan of Alegria, Surigao del Norte;




RESOLVED FURTHER, to furnish copies of the plan to the Honorable Members of the Sangguniang Bayan of Alegria for their information, guidance, and adoption.

UNANIMOUSLY APPROVED. October 10, 2022, at the Municipal Mayor’s Conference Room this municipality.


I **HEREBY CERTIFY** to the correctness of the foregoing resolution.


RENE G. ESMA, ME
Municipal Mayor
MNC Chairman/ Presiding Officer

Attested by:


GINA B. ARTIZA
MNC Secretariat
Mun. Nutrition Action

Approved by:


RENE G. ESMA, ME
Municipal Mayor



REPUBLIC OF THE PHILIPPINES CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF ALEGRIA



PEACE AND ORDER PLAN
Budget Year: 2023

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-02-001	General Public Services Sector	Strengthening of MPOC and MADAC	MO/MPOC	Strengthened MPOC and MADAC	Strengthened MPOC and MADAC	250,000.00	250,000.00	Jan.-Dec. 2023
1000-02-002	General Public Services Sector	Support to Secretarial Services	MO/MPOC	Secretarial Services Supported	Secretarial Services Supported	50,000.00	50,000.00	Jan.-Dec. 2023
1000-02-003	General Public Services Sector	Administrative Support Services	MO/MPOC	Administrative Support Services Provided	Administrative Support Services Provided	50,923.08	50,923.08	Jan.-Dec. 2023
1000-02-004	General Public Services Sector	Support to Katarungang Pambarangay	MO/MPOC	Katarungang Pambarangay Activities Supported	Katarungang Pambarangay Activities Supported	100,000.00	100,000.00	Jan.-Dec. 2023
1000-02-005	General Public Services Sector	Support to BPOC Programs	MO/MPOC	BPOC programs Supported	BPOC Programs Supported	800,000.00	800,000.00	Jan.-Dec. 2023




AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-02-006	General Public Services Sector	Support to BADAC and MADAC Activities and Programs	MO/MPOC	BADAC and MADAC Activities and Programs Supported	BADAC and MADAC Activities and Programs Supported	260,000.00	260,000.00	Jan.-Dec. 2023
1000-02-007	General Public Services Sector	Support to PNP Anti Crime and Disorder Program	MO/MPOC	PNP Anti-Crime and Disorder Program Supported	PNP Anti-Crime and Disorder Program Supported	280,000.00	280,000.00	Jan.-Dec. 2023
1000-02-008	General Public Services Sector	Retooled Community Support Program	MO/MPOC	Retooled Community Support Program Implemented	Retooled Community Support Program Implemented	200,000.00	200,000.00	Jan.-Dec. 2023
1000-02-009	General Public Services Sector	Support to EO 70 ELCAC Program	MO/MPOC	Support to EO 70 ELCAC Program Extended	Support to EO 70 ELCAC Program Extended	150,000.00	150,000.00	Jan.-Dec. 2023
1000-02-010	General Public Services Sector	Support to AFP	MO/MPOC	Support to AFP Budget	Support to AFP Budget	300,000.00	300,000.00	Jan.-Dec. 2023
1000-02-011	General Public Services Sector	Law Enforcement Program	MO/MPOC	Law Enforcement Management Program Conducted	Law Enforcement Management Program Conducted	460,000.00	460,000.00	Jan.-Dec. 2023




AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost (₱)		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
1000-02-012	General Public Services Sector	Support to Oplan Ligtas na Pamayanan	MO/MPOC	Support to Oplan Ligtas na Pamayanan	Support to Oplan Ligtas na Pamayanan	100,000.00	100,000.00	Jan.-Dec. 2023
1000-02-013	General Public Services Sector	Support to Judiciary Programs	MO/MPOC	Support to Judiciary Programs	Support to Judiciary Programs implemented	76,000.00	76,000.00	Jan.-Dec. 2023
1000-02-014	General Public Services Sector	Confidential Fund	MO/MPOC	Confidential Fund	Confidential Fund Budgeted	923,076.92	923,076.92	Jan.-Dec. 2023
TOTAL →						4,000,000.00	4,000,000.00	

Prepared by:




KIM L. SUAR
MLGOO VI

Reviewed by:



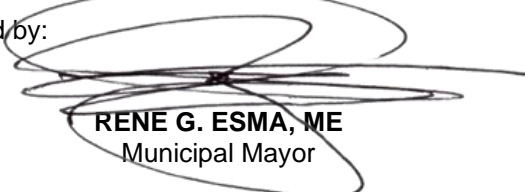
JOHNY S. NATAD, EnP, MPA
MPDC

Approved by:



MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:



RENE G. ESMA, ME
Municipal Mayor



Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
MUNICIPAL PEACE AND ORDER COUNCIL



EXCERPTS FROM THE MINUTES OF THE JOINT MUNICIPAL PEACE AND ORDER COUNCIL and MUNICIPAL ANTI-DRUG ABUSE COUNCIL MEMBERS MEETING ON OCTOBER 11, 2022, 2:00 P.M. HELD AT MUNICIPAL WOMEN’S CENTER, ALEGRIA, SURIGAO DEL NORTE.

Present in Attendance:

MPOC/MADAC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
36. Hon. Rene G. Esma	Mayor’s Office	Municipal Mayor
37. Hon. Dominador G. Esma, Jr.	Legislative Office	Municipal Vice Mayor
38. PEMS Robert N. Tila	Alegria Municipal Police Station	Deputy Chief
39. LGOO VI, Kim L. Suan	DILG	MLGOO
40. Hon. Rizaldy A. Esma	Legislative Office	SB Member
41. Angelie A. Tugahan	Mayor’s Office	PSII/ Municipal Administrator-OIC
42. Neil S. Legaspi	MCTC	Clerk
43. Arlyn Pasia-Gabeligno	MSWD Office	MSWDO
44. Jeswon M. Duque, MD	RHU	MHO/ DTTB
45. Julieta P. Erazo	DepEd Alegria District	District Supervisor
46. Apolinario M. Dagsa	CSO Representative	San Juan Fisher folks President
47. 1LT Clarence Jay Patayan (INF)PA	AFP Representative	CMO Officer, 30IB
48. 2LT Teddy Diacor	AFP Representative	30IB, Delta Coy Representative
49. Raul C. Micompal	Mun. Agriculture’s Office	Mun. Agriculturist
50. Virgilio Amoncio	CSO Representative	MUFASA Chairman
51. SFO3 Zandro R. Zapanta	BFP-Alegria	OIC-Fire Marshall
52. Hon. Alexander C. Micompal	Barangay Poblacion	Punong Barangay
53. Hon. Carmelito C. Ellare	Barangay Ombong	Punong Barangay
54. Hon. Felix S. Paclipan	Barangay Ferlda	Punong Barangay
55. Hon. Esmael G. Bulawan	Barangay Budlingin	Barangay Kagawad
56. Hon. Teotimo O. Bagacay, Jr.	Barangay Anahaw	Punong Barangay
57. Hon. Marvin E. Ofqueria	Barangay San Pedro	Punong Barangay
58. Hon. Robert Q. Rafael	Barangay Alipao	Punong Barangay
59. Hon. Nelson T. De Pedro	Barangay Pongtud	Punong Barangay
60. Hon. Herbert B. Antiola	Barangay San Juan	Punong Barangay
61. Luniza P. Garrido	MEEDO	MEEDO/ Tourism Officer-Designate
62. Henry Ken I. Ranay	Mun. Accounting Office	Mun. Accountant
63. Ma. Fara Lynn C. Borinaga	MBO	Mun. Budget officer
64. Roco G. Moca, CE	MEO	Mun. Engineer
65. Joselito Y. Madelo	MTO	Mun. Treasurer
66. Arlene N. Umipig	MCR	MCR
67. May Ann O. Descartin	HRMO	HRMA
68. Eva M. Litang	MAssO	Mun. Assessor
69. Omar C. Barillo	MENRO	MENRO
70. Jerry Edilo	LAMSTAC	Liaison Officer
71. Petmark D. Diaz	Barangay Alipao	Barangay Kagawad
72. Andres O. Galemba	MPDC	PDA
73. SFO1 Yoel S. Morta	BFP-Alegria	Fire Officer
74. Bengie R. Pecante	RHU	Nurse
75. CPL Michael Gonzaga	AFP Representative	CMO, NCO 30IB



MPOC/MADAC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
76. Editha D. Martinez	MTO	AMT/PESO Manager
77. Jasmin B. Salino	Mayor’s Office	Mayor’s Staff Secretariat
78. Lean Lebie Zamora	Mayor’s Office	Mayor’s Staff Secretariat
79. Merlindo O. Rebojo	Mayor’s Office	Mayor’s Staff Secretariat

Absent

MPOC/MADAC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
Rev. Fr. Ricardo A. Vertudazo	CSO Representative	Faith-Based Representative
Hon. Reil John A. Esma	Youth Representative	SK Federated Chairman
Hon. Almasur G. Opalia	Liga ng mga Barangay (LMB)	LMB President

MPOC RESOLUTION NO. 02-2022
Series of 2022

A RESOLUTION APPROVING THE MUNICIPAL PEACE AND ORDER PLAN AND ITS BUDGET FOR CALENDAR YEAR 2023 OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the 1987 Philippine Constitution stipulated its declaration of principle that the prime duty of the Government is to serve and protect the people;

WHEREAS, the maintenance of peace and order, the protection of life, liberty, and property, and promotion of the general welfare are essential for the enjoyment by all the people of the blessings of democracy as provided in the 1987 Philippine Constitution;

WHEREAS, the Republic Act 7160 or known as the Local Government Code of 1991 states that every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare including the maintain peace and order, and preserve the comfort and convenience of their inhabitants;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of One Four Million Pesos Only (₱4,000,000.00) for the Peace and Order Plan 2023 of the municipality;

WHEREAS, after thorough deliberation, review, and evaluation by the Municipal Peace and Order Council (MPOC) members, the plans, programs, and activities (PPAs) in Municipal Peace and Order Plan and Budget for CY 2023 are very essential and support the current priorities of the administration;

NOW THEREFORE, on motion of Hon. Rizaldy A. Esma duly seconded by Virgilio Amoncio.

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Municipal Peace and Order Plan and Budget for calendar year 2023 in the following detailed PPAs and budget, as follows:

Target Output	Estimate Cost (₱)	Implementation Schedule
Strengthened MPOC and MADAC	250,000.00	Jan.-Dec. 2023
Secretarial Services Supported	50,000.00	Jan.-Dec. 2023
Administrative Support Services Provided	50,923.08	Jan.-Dec. 2023




Target Output	Estimate Cost (₱)	Implementation Schedule
Katarungang Pambarangay Activities Supported	100,000.00	Jan.-Dec. 2023
BPOC programs Supported	800,000.00	Jan.-Dec. 2023
BADAC and MADAC Activities and Programs Supported	260,000.00	Jan.-Dec. 2023
PNP Anti-Crime and Disorder Program Supported	280,000.00	Jan.-Dec. 2023
Retooled Community Support Program Implemented	200,000.00	Jan.-Dec. 2023
Support to EO 70 ELCAC Program Extended	150,000.00	Jan.-Dec. 2023
Support to AFP Budget	300,000.00	Jan.-Dec. 2023
Law Enforcement Management Program Conducted	460,000.00	Jan.-Dec. 2023
Support to Oplan Ligtas na Pamayanan	100,000.00	Jan.-Dec. 2023
Support to Judiciary Programs implemented	76,000.00	Jan-Dec. 2023
Confidential Fund Budgeted	923,076.92	Jan.-Dec. 2023
TOTAL ►	4,000,000.00	

FINALLY RESOLVED to forward copies of this Resolution to the Sangguniang Bayan this municipality and to all concerned offices for their appropriate and most favorable action.


Adopted this 11th day of October 2022.

Unanimously approved.


I HEREBY CERTIFY to the correctness of the foregoing resolution.


RENE G. ESMA, ME
Presiding Officer

Attested:


KIM L. SUAN, LGOO VI
MPOC Head Secretariat
MLGOO VI

APPROVED:


RENE G. ESMA, ME
MPOC Chairperson/ Municipal Mayor



2023 ANNUAL INVESTMENT PLAN

Municipality of Alegria

Surigao del Norte

