



MUNICIPALITY OF ALEGRIA
PROVINCE OF SURIGAO DEL NORTE
MUNICIPAL DEVELOPMENT COUNCIL



ANNUAL INVESTMENT PLAN 2022

of Alegria, Surigao del Norte



Republic of the Philippines
CARAGA REGION XIII
Province of Surigao del Norte
Municipality of Alegria
OFFICE OF THE MUNICIPAL MAYOR



17 November 2021

THE HONORABLE SANGGUNIAN BAYAN MEMBERS

Office of the Sangguniang Bayan
Alegria Legislative Building
Alegria, Surigao del Norte

Thru: **HON. DOMINADOR G. ESM, JR.**
Municipal Vice Mayor / Presiding Officer

Dear Honorable Sangguniang Bayan Members:

Greetings in the name of public service excellence!

Respectfully submitted to this Honorable Body the copy of the 2022 Annual Investment Plan (AIP 2022) for your information, consideration and appropriate action with the following attached local plans duly approved by its concerned Council, as follows:

- 1) Executive Summary
- 2) MDC Resolution No. 01-2021 series of 2021 (A Resolution Approving the Annual Investment Plan (AIP) and its Yearly Workplan and Budget for Calendar Year 2022 of the Municipality of Alegria, Surigao Del Norte)
- 3) Summary of Annual Investment Plan CY 2022
- 4) CY 2022 Annual Investment Plan presentation by Sector
- 5) 20% Municipal Development Fund for Budget Year 2022
- 6) Annual Gender and Development (GAD) Plan and Budget FY 2022
- 7) Person with Disability (PWD) Programs and Services FY 2022
- 8) Elderly Persons Programs and Services for FY 2022
- 9) Local Council for the Protection of Children Program FY 2022
- 10) Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2022
- 11) Local Climate Change Action Plan for Budget Year 2022
- 12) List of PPAs -Culture and the Arts for Budget Year 2022
- 13) List of PPAs -Tourism Office for Budget Year 2022
- 14) 2022 Work and Financial Plan for Nutrition Program
- 15) Peace and Order Plan for Budget Year 2022

Thank you very much for your usual support and favorable action.

Very sincerely yours,

RENE G. ESMA
Municipal Mayor



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20% MUNICIPAL DEVELOPMENT FUND ► ₱22,707,403.0028

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ELDERLY PERSONS PROGRAMS AND SERVICES FOR FY 2022 ANNUAL BUDGET: ₱630,526.07
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EXECUTIVE SUMMARY

Alegria became a municipality by virtue of Republic Act No. 5239 on June 15, 1968. The municipality is rich of mineral resources, but bigger portion of the land area is devoted to agriculture. It is composed of 12 barangays. Based on the 2020 population census conducted by the Philippine Statistics Authority (PSA), the municipality registered 16,184 population with 0.21% increase from the 2015 population census with 16,011 population. The PSA - National Statistical Coordinating Board (NSCB) showed that the poverty incidence of municipality has dropped to 36.19 in 2015 from 38.25 in 2012.

The municipality has a total land area of 6,752 hectares and per approved Revised Municipal Comprehensive Land Use Plan the existing general land use are the following: built-up area is 179.41 hectares; agriculture- 2,774 hectares and forestlands of 3,798.59 hectares.

The 2022 Annual Investment Program (AIP) are mostly appropriated for programs, projects and activities that respond to the social and economic needs of the community at the same time create job opportunities. The improvement of Integrated Transport Terminal, improvement of Sports Complex, Tourism Development Project/ Improvement of Municipal Park, improvement of Water System Level III, improvement of LAMSTAC (Phase II), improvement of Livelihood Center, Municipal Wide Greening Project, improvement of Barangay Support Facilities/ Support to Barangay Priority Project, are among the priority identified infrastructure projects for implementation this year to meet the desired goal of the municipality relative to the attainment of Wealth and Progress. These are among the priority projects for this year's Annual Investment Plan and funds being out-sourced are projects coming from DSWD Kalahi-CIDSS-NCDDP, RCSP-DILG fund and SHFC housing projects to be implemented in this year, notwithstanding the regular appropriations in the administrative operations of the municipality.

Year 2022 is another challenging period for us due to the continuous threat of COVID-19 pandemic which affect the socio-economic activities in the municipality. Moreover, the 2022 is the initial implementation of the devolved services, functions, and facilities determined in municipal Devolution Transition Plan (DTP) for CY 2022-2024 in accordance with the Executive Order 138, series of 2021 "Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of A Committee on Devolution, and for Other Purposes" issued by the President Rodrigo Roa Duterte on June 2, 2021. There are additional plantilla positions that will be created to facilitate some of the devolved services and functions identified in DTP.

The LGU Alegria is lucky enough to have been chosen among the recipient-municipalities throughout the country considering some opportunities in terms of programs and projects provided by the different national government agencies such as the Social Housing Finance Corporation where a multi-million housing project will soon to rise, Department of Agriculture to support farmers financial needs, Department of Education for additional construction of school buildings, Department of Public Works and Highways for roads and bridges upgrading and the Department of the Interior and Local Government for its barangay support projects, among others. The 2022 budget is expected that this investment plan of the municipality will facilitate the improvement of



the living condition of the constituents, upgrade basic services to the community at the same time full implementation of LGU based economic enterprise facilities and relevant devolved services and functions.

VISION, MISSION, GOALS & OBJECTIVES

VISION

ALEGRIA IS THE ORGANIC FARMING CAPITAL OF SURIGAO DEL NORTE AND PREMIER TOURISM DESTINATION OF CARAGA REGION WITH GOD-CENTERED AND RESILIENT PEOPLE LIVING IN A DIVERSE AND LIFE-GIVING ECO-SYSTEM, CLIMATE ADAPTIVE INFRASTRUCTURE SUPPORT FACILITIES AND GOVERNED BY PRO-ACTIVE AND RESPONSIBLE LEADERS.

MISSION

TO UPLIFT THE LIVING CONDITION OF THE PEOPLE THROUGH PRODUCTIVE USE OF NATURAL RESOURCES AND BY THE ESTABLISHMENT OF SUPPORT SYSTEM FACILITIES.

GOALS:

1. To ensure judicious utilization of land and land-based resources.
2. To uplift the living condition of the people and secure their lives and properties
3. To sustain economic growth in a bio-diversified community.

OBJECTIVES:

- ❖ To improve the quality of inland waters of the municipality including lake water jurisdiction at Lake Mainit
- ❖ To maintain and protect the remaining forest cover
- ❖ To implement socialized housing program
- ❖ To improve resiliency & adaptability to disaster & climate change impacts
- ❖ To hasten economic growth through increased productivity in agri-fishery & agri-tourism
- ❖ To reduce incidence of unemployment and underemployment
- ❖ To promote eco-tourism
- ❖ To provide adequate infrastructure facilities and utilities
- ❖ To construct river protection structures
- ❖ To develop human resources as partners in development
- ❖ To increase the level of people’s participation in local governance
- ❖ To capacitate LGU to prepare, mitigate, respond, and recover from disaster & climate change impacts



STRATEGIC DIRECTIONS:

A. SOCIAL SERVICES

- a.1 Improve delivery of basic services on health, education & other related social services
- a.2 Enhance livelihood skills of youth & women

B. ECONOMIC SERVICES

- b.1 Provide infrastructure support facilities and utilities
- b.2 Promote Farm Tourism in the entire municipality
- b.3 Expand & Enhance economic enterprise of the LGU

C. ENVIRONMENTAL MANAGEMENT

- c.1 Implement and maintain environmental management projects
- c.2 Implement Disaster Risk Reduction and Climate Change Adaptation-related Programs and Projects
- c.3 Protect biodiversity through establishment of Local Conservation Areas

D. INFRASTRUCTURE SERVICES

- d.1 Implement infrastructure projects resilient to typhoons, earthquake, and flooding.
- d.2 Infra projects implemented should follow DPWH standards and passed DPWH review especially on buildings and roads construction.
- d.3 Implement priority projects that has great contribution to the local economy.

E. INSTITUTIONAL SERVICES

- e.1 Create plantilla positions in some front-line offices based on Devolution Transition Plan.
- e.2 Implementation of ARTA in all local offices.
- e.3 Employee's observance to the civil service rules and regulations and local guidelines.

SPECIFIC OBJECTIVES:

1. Social Services

- 1.1 To improve delivery of basic services by as much as 20% by December 2022.
- 1.2 To enhance/improve livelihood skills of youth & women by 90% by December 2022.

2. Economic Services

- 2.1 To increase tourist arrival by 30% at the end of 2022.
- 2.2 To increase local investments by 35% at the end of 2022.



3. Environmental Sector

- 3.1 To conduct reforestation activities at identified watershed areas.
- 3.2 To advocate DRRM and CCA to 12 barangays.
- 3.3 To implement projects that would mitigate exposure to flooding and landslides.

4. Infrastructure Sector

- 4.1 To conduct annual inventory of government buildings as to the compliance of the building code.
- 4.2 To secure insurance coverage to all government properties.
- 4.3 To ensure that implemented infrastructure projects shall follow the Procurement Act.

5. Institutional Sector

- 5.1 To ensure speedy delivery of services to office clients.
- 5.2 Observance of Mamayan Muna hindi Mamaya Na office policy.
- 5.3 Observance of the Public Service is a Public Trust office policy.

POLICY DECISION

- 1. The Annual Investment Plan & Budget shall be prepared based on approved LDIP, Executive-Legislative Agenda, CLUP and CDP.
- 2. Delivery of basic social services must be effective, efficient, and timely.
- 3. Outreach programs are encouraged to bring services closer to the people.
- 4. Borrowing is discouraged unless it is of utmost necessity and those projects classified as income-generating.
- 5. 10% will be withheld from MOOE and capital outlay budget of every office and will be released only if estimated local income is realized.
- 6. All sectors must support and implement programs on environmental management to address the climate change and degradation issues.
- 7. Development of Human Resource through trainings, seminars, and scholarship program.
- 8. Observe and adopt cash-based budgeting for all PPAs.
- 9. Quarterly audit of office performance and the efficiency in local collection and budget-based cash disbursements.
- 10. Provide plaques and cash incentives to performing employee/s and office/s.



Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
MUNICIPAL DEVELOPMENT COUNCIL



**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL
MEMBERS MEETING ON OCTOBER 29, 2021, 10:05 A.M. HELD AT MUNICIPAL
WOMEN'S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.**

Present in Attendance:

MDC MEMBERS/ REPRESENTATIVE	OFFICE/ORGANIZATION	POSITION/ DESIGNATION
1. Rene G. Esma	Mayor's Office	Municipal Mayor
2. Dominador G. Esma, Jr	SB Office	Municipal Vice Mayor
3. Arnold L. Dagcuta	SB Office	SB Member, Agriculture
4. Reynaldo B. Ranay	SB Office	SB Member, Appropriations
5. Nimfa N. Sagaral	SB Office	SB Member, Social Services
6. Teotimo O. Bagacay	BLGU	Brgy Captain, Anahaw
7. Alexander C. Micompal	BLGU	Brgy Captain, Poblacion
8. Rommel Tabamo	BLGU	Brgy Captain, Budlingin
9. Herbert B. Antiola	BLGU	Brgy Captain, San Juan
10. Jojie G. Salgarino	BLGU	Brgy Captain, Camp Eduard
11. Robert O. Rafael	BLGU	Brgy Captain, Alipao
12. Marvin E. Ofqueria	BLGU	Brgy Captain, San Pedro
13. Nelson T. De Pedro	BLGU	Brgy Captain, Pungtod
14. Felix S. Paclipan	BLGU	Brgy Captain, Ferlda
15. Almasur G. Opalia	BLGU	Brgy Captain, Julio Ouano
16. Carmelito C. Ellare	BLGU	Brgy Captain, Ombong
17. Rafael Salvacion, Jr	BLGU	Brgy Captain, Gamuton
18. Joselito Y. Madelo	MTO	Mun. Treasurer Officer
19. Raul C. Micompal	MOW	Mun. Agriculturist
20. Arlyn Pasia-Gabeligno	MSWDO	MSWD Officer
21. Jacky Mellorin (Rep) Melona Ilano	DILG/MLGOO	MLGOO VI
22. Johny S. Natad	MDRRMO/MPDO	LDRRMO II /MPDC-Designate
23. Ma. Fara Lynn C. Borinaga	MBO	Mun. Budget Officer
24. Roco G. Moca	MEO	Mun. Engineer
25. Henry Ken I. Ranay	Accounting Office	Mun. Accountant
26. Edipolo A. Mosquito, Jr.	MPDO	MPDC Consultant
27. Andres O. Galemba	MPDO	PDA
28. Maritess U. Dagpilan	MBO	Admin Aide-IV
29. Roslyn B. Ranay	MPDO	Admin Aide-IV
30. Cecelia R. Artiza	MPDO	Draftsman
31. Nicely P. Esparago	MDRRMO	MDRRMO Staff
32. Noel B. Baclayo	San Juan Producers Association (SJPA)	SJPA Chairman
33. Virgilio B. Amoncio	Gamuton Farmers Association (GAFA)	GAFA Chairman
34. Robelindo B. Ranay	Alipao Farmers Association (AFA)	AFA Chairman
35. Vilma R. Cantago	Pongtud Women's Association (PWA)	Women's Sector Representative
36. Edgar S. Tabacon	Cutom Mananwa Tribal Organization (CUMATO)	CUMATO Chairman



MDC MEMBERS/ REPRESENTATIVE	OFFICE/ORGANIZATION	POSITION/ DESIGNATION
37. Edgar G. Opalia	Masipag United Farmers for Sustainable Association (MUFASA)	MUFASA Chairman
38. Nieves J. Lambunao	Women's Initiative for Empowerment (WIFE)	WIFE Representative

MDC RESOLUTION NO. 01-2021
Series of 2021

**A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ITS
YEARLY WORKPLAN AND BUDGET FOR CALENDAR YEAR 2022 OF THE
MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE.**

WHEREAS, the Republic Act 7160 also known as the Local Government Code of 1991 provides that each local government unit (LGU) shall appropriate in its annual budget no less than twenty percent (20%) of its annual internal revenue allotment for development projects;

WHEREAS, the RA 7160 provides that the Local Development Council shall formulate the medium-term and annual public investment programs, appraise, and prioritize socio-economic development programs and projects, and formulate local investment incentives to promote the inflow and direction of private investment capital among others as their functions;

WHEREAS, the LGU Alegria, Surigao del Norte formulated and allocated its 2022 Annual Investment Plan and Budget for the plans, programs, and activities (PPAs) for the development of communities in the municipality;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of One Hundred Twenty-Six Million, One Hundred Five Thousand, One Hundred Seven Pesos and Forty Centavos Only (₱126,105,107.40) for the Annual Investment Plan 2022 of the municipality;

WHEREAS, the sectoral plans/ program and budget for CY 2022 for 20% Development Fund, 5% LDRRM fund, 5% Annual Gender and Development (GAD) Fund, 1% Local Council for The Protection of Children (LCPC), and 1% for Elderly Persons Programs and Services and Person with Disability (PWD), and plans/ program and budget Nutrition, Tourism & Cultural Development, Peace & Order, among others were deliberately presented and approved by concerned sectoral Councils;

WHEREAS, the Annual Investment Plan 2022 of the municipality will facilitate the implementation and delivery of some devolved services and functions identified in the Municipal Devolution Transition Plan (2022-2024) pursuant to national Executive Order No. 138, series of 2021 "Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of A Committee on Devolution, and for Other Purposes" issued on June 2, 2021;

WHEREAS, after thorough deliberation, review, and evaluation of the plans, programs and activities in the Annual Investment Plan for CY 2022, the Municipal



Development Council (MDC) members found it appropriate and that the PPAs are linked and anchored on the development plans of the municipality;

NOW THEREFORE, on motion of Mr. Edgar G. Opalia, MUFASA Chairman duly seconded by Municipal Engineer Roco G. Moca,

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Annual Investment Plan (AIP) and its yearly Annual Work Plan and Budget (AWPB) for calendar year 2022 in the amount of One Hundred Twenty-Six Million, One Hundred Five Thousand, One Hundred Seven and Forty Centavos only (**₱126,105,107.40**) with the following detailed items, as follows:

SECTOR	AIP REFERENCE CODE	PS (₱)	MOOE (₱)	CO (₱)	TOTAL (₱)
GENERAL PUBLIC SERVICE SECTOR	1000	30,780,653.00	21,748,392.98	910,000.00	53,439,045.98
Executive Services	1000-01-000	5,417,774.00	14,653,014.98	300,000.00	20,370,788.98
General Services	1000-02-000	520,933.00	75,000.00	-	595,933.00
Legislative Services	1000-03-000	12,639,866.00	1,465,000.00	300,000.00	14,404,866.00
Secretary to the Sanggunian Bayan Services	1000-04-000	1,203,225.00	62,000.00	-	1,265,225.00
Treasury Services	1000-05-000	3,213,475.00	3,814,000.00	100,000.00	7,127,475.00
Accounting Services	1000-06-000	1,749,492.00	352,000.00	50,000.00	2,151,492.00
Budgeting Services	1000-07-000	1,297,305.00	286,378.00	50,000.00	1,633,683.00
Planning and Development Coordination Services	1000-08-000	1,715,798.00	572,000.00	60,000.00	2,347,798.00
Civil Registry Services	1000-09-000	1,301,115.00	137,000.00	50,000.00	1,488,115.00
Human Resource Management Services	1000-10-000	1,721,670.00	332,000.00	-	2,053,670.00
SOCIAL SERVICES SECTOR	3000	7,720,758.00	19,946,544.17	100,000.00	27,767,302.17
Municipal Health Office Services	3000-01-000	5,249,245.00	1,471,744.00	100,000.00	6,820,989.00
Municipal Social Welfare and Development Office Services	3000-02-000	2,095,071.00	12,002,544.80	-	14,097,615.80
MDRRMO Services	3000-03	376,442.00	6,472,255.37	-	6,848,697.37
ECONOMIC SERVICES SECTOR	8000	10,268,340.00	33,631,219.25	270,000.00	44,169,559.25
Municipal Assessors Office Services	8000-001	1,496,657.00	687,000.00	-	2,183,657.00
Municipal Engineering Office Services	8000-002	1,852,606.00	18,618,445.25	40,000.00	20,511,051.25



SECTOR	AIP REFERENCE CODE	PS (P)	MOOE (P)	CO (P)	TOTAL (P)
Municipal Agriculture Office Services	8000-003	2,725,625.00	2,672,000.00	-	5,397,625.00
MEEDO Services	8000-004	1,137,938.00	613,774.00	-	1,751,712.00
Tourism/ Cultural Services	8000-005	376,442.00	2,677,000.00	200,000.00	3,253,442.00
MENRO Services	8000-006	1,472,319.00	717,000.00	30,000.00	2,219,319.00
Market Services	8000-007	365,296.00	478,000.00	-	843,296.00
Waterworks Services	8000-008	-	1,063,000.00	-	1,063,000.00
Terminal Services	8000-009	-	915,000.00	-	915,000.00
MCSES Services	8000-010	-	1,602,000.00	-	1,602,000.00
Cemetery Services	8000-011	-	20,000.00	-	20,000.00
LAMSTAC Services	8000-012	841,457.00	3,568,000.00	-	4,409,457.00
OTHER SERVICES	9000	-	729,200.00	-	729,200.00
Auditing Services	9000-01	-	160,000.00		160,000.00
Election Services	9000-02	-	145,000.00		145,000.00
Local Government Operation Services	9000-03	-	170,200.00		170,200.00
MCTC Services	9000-04	-	34,000.00		34,000.00
Fire Protection Services	9000-05	-	70,000.00		70,000.00
Police Services	9000-06	-	150,000.00		150,000.00
TOTAL ►		48,769,751.00	76,055,356.40	1,280,000.00	126,105,107.40

FINALLY RESOLVED to forward copies of this Resolution to the Sangguniang Bayan this municipality and to all concerned offices for their appropriate and most favorable action.

Adopted this 29th day of October 2021.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

RENE G. ESMA
Presiding Officer/ MDC Chairperson

ATTESTED:

JOHNNY S. NATAD
MDC Head Secretariat/ MPDC-Designate

APPROVED:

RENE G. ESMA
Municipal Mayor



CY 2022 ANNUAL INVESTMENT PLAN BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of January 2022

Municipality : Alegria

Province : Surigao del Norte

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	PRM/NCR LGU RM	Priority Brgy.
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1000	GENERAL PUBLIC SERVICE SECTOR														
1000-01-000	Executive Services	MO	Jan. 2022	Dec. 2022	Mayor's Office services rendered	GF	5,417,774.00	11,496,617.32	300,000.00	17,214,391.32					
1000-01-001	Professional Fees/ Legal Services	MO	Jan. 2022	Dec. 2022	Professional Fees/ Legal Services rendered	GF	-	250,000.00	-	250,000.00					
1000-01-002	BAC Services	MO/BAC	Jan. 2022	Dec. 2022	BAC Services rendered	GF	-	150,000.00	-	150,000.00					
1000-01-003	BIR Programs & Activities	MO/BIR	Jan. 2022	Dec. 2022	Programs & Activities extended	GF	-	24,000.00	-	24,000.00					
1000-01-004	DAR Programs & Activities	MO/DAR	Jan. 2022	Dec. 2022	Programs & Activities extended	GF	-	24,000.00	-	24,000.00					
1000-01-005	Postal Programs & Activities	MO/Post Office	Jan. 2022	Dec. 2022	Programs & Activities extended	GF	-	24,000.00	-	24,000.00					
1000-01-006	Peace and Order Services (MPOC)	MO/PNP/PA	Jan. 2022	Dec. 2022	Programs & Activities extended	GF							NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-01	Strengthening of MPOC and MADAC	MO/PNP/PA	Jan. 2022	Dec. 2022	Strengthened MPOC and MADAC	GF	-	250,000.00	-	250,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-02	Support to Secretarial Services	MO/PNP/PA	Jan. 2022	Dec. 2022	Secretarial Services Supported	GF	-	50,000.00	-	50,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-03	Administrative Support Services	MO/PNP/PA	Jan. 2022	Dec. 2022	Administrative Support Services Provided	GF	-	50,923.08	-	50,923.08			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-04	Support to Katarungang Pambarangay	MO/PNP/PA	Jan. 2022	Dec. 2022	Katarungang Pambarangay Activities Supported	GF	-	100,000.00	-	100,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-05	Support to BPOC Programs	MO/PNP/PA	Jan. 2022	Dec. 2022	BPOC programs Supported	GF	-	800,000.00	-	800,000.00			NSP-1.1-1.3	05-01-01-04-	Yes
1000-01-006-06	Support to BADAC and MADAC Activities and Programs	MO/PNP/PA	Jan. 2022	Dec. 2022	BADAC and MADAC Activities and Programs Supported	GF	-	280,000.00	-	280,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-07	Support to PNP Anti Crime and Disorder Program	MO/PNP/PA	Jan. 2022	Dec. 2022	PNP Anti-Crime and Disorder Program Supported	GF	-	280,000.00	-	280,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes



AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	PRM/NCR LGU RM	Priority Brgy.
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1000-01-006-08	Retooled Community Support Program	MO/PNP/PA	Jan. 2022	Dec. 2022	Retooled Community Support Program Implemented	GF	-	200,000.00	-	200,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-09	Support to EO 70 ELCAC Program	MO/PNP/PA	Jan. 2022	Dec. 2022	Support to EO 70 ELCAC Program Extended	GF	-	150,000.00	-	150,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-10	Support to AFP	MO/PNP/PA	Jan. 2022	Dec. 2022	Support to AFP Budget	GF	-	300,000.00	-	300,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-11	Law Enforcement Management Program	MO/PNP/PA	Jan. 2022	Dec. 2022	Law Enforcement Management Program Conducted	GF	-	460,000.00	-	460,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-12	Support to Oplan Ligtas na Pamayanan	MO/PNP/PA	Jan. 2022	Dec. 2022	Support to Oplan Ligtas na Pamayanan	GF	-	100,000.00	-	100,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-13	Support of Judiciary Programs	MCTC	Jan. 2022	Dec. 2022	Support of Judiciary Programs implemented	GF	-	76,000.00	-	76,000.00			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-006-14	Confidential Fund	MO/PNP/PA	Jan. 2022	Dec. 2022	Confidential Fund Budgeted	GF	-	923,076.92	-	923,076.92			NSP-1.1-1.3	05-01-01-04-00-07-00	Yes
1000-01-007	Loan Payment to Mun. Dev't. Fund Office	MO/MTO	Jan. 2022	Dec. 2022	Loan amortization paid	20% DF	-	3,156,396.68	-	3,156,396.68					
1000-02-000	General Services	GSO	Jan. 2022	Dec. 2022	General services rendered	GF	520,933.00	75,000.00	-	595,933.00					
1000-03-000	Legislative Services	SB	Jan. 2022	Dec. 2022	Legislative services rendered	GF	12,639,866.00	1,465,000.00	300,000.00	14,404,866.00					
1000-04-000	Secretary to the Sanggunian Bayan Services	SB Sec	Jan. 2022	Dec. 2022	SB Sec. services rendered	GF	1,203,225.00	62,000.00	-	1,265,225.00					
1000-05-000	Treasury Services	MTO	Jan. 2022	Dec. 2022	Treasury services rendered	GF	3,213,475.00	3,814,000.00	100,000.00	7,127,475.00					
1000-06-000	Accounting Services	Acctg Office	Jan. 2022	Dec. 2022	Accounting services rendered	GF	1,749,492.00	352,000.00	50,000.00	2,151,492.00					
1000-07-000	Budgeting Services	MBO	Jan. 2022	Dec. 2022	Budget Services rendered	GF	1,297,305.00	277,908.00	50,000.00	1,625,213.00					
1000-08-000	Planning and Development Coordination Services	MPDO	Jan. 2022	Dec. 2022	Planning & development coordination services rendered	GF	1,715,798.00	572,000.00	60,000.00	2,347,798.00					
1000-09-000	Civil Registry Services	MCRO	Jan. 2022	Dec. 2022	Civil Registratr. Services rendered	GF	1,301,115.00	137,000.00	-	1,438,115.00					
1000-10-000	Human Resource Management Services	HRMO	Jan. 2022	Dec. 2022	Human Resource Management Services rendered	GF	1,721,670.00	332,000.00	-	2,053,670.00					



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000	SOCIAL SERVICES SECTOR									-					
3000-01-000	Municipal Health Office Services	MHO	Jan. 2022	Dec. 2022	Municipal health office services rendered	GF	5,097,989.00	1,623,000.00	100,000.00	6,820,989.00					
3000-02-000	Municipal Social Welfare and Development Office Services	MSWDO	Jan. 2022	Dec. 2022	MSWDO services rendered	GF	2,095,071.00	2,428,500.00	-	4,523,571.00					
3000-02-001	Gender and Development (GAD)									-					
3000-02-001-00	<i>GAD Client Focused</i>	MSWDO	Jan. 2022	Dec. 2022		GAD									
3000-02-001-01	Hire Mun. VAW Desk Officer	LCE/HRMO	Jan. 2022	Dec. 2022	Hired Mun. VAW Desk Officer	GAD	-	295,000.00	-	295,000.00		295,000.00	SDG-3	10-01-01-02-00-11-00	Yes
3000-02-001-02	End VAW-C Campaign	MSWDO	Jan. 2022	Dec. 2022	VAW-C Campaign conducted	GAD	-	75,000.00	-	75,000.00		75,000.00	SDG-3	10-01-01-02-00-11-00	Yes
3000-02-001-03	Provision of office supplies	MSWDO	Jan. 2022	Dec. 2022	Office supplies provided	GAD	-	5,000.00	-	5,000.00		5,000.00	SDG-3	10-01-01-02-00-11-00	Yes
3000-02-001-04	Financial Support for Brgy. VAW Desk Officer	MSWDO	Jan. 2022	Dec. 2022	Financial Support budgeted	GAD	-	162,000.00	-	162,000.00		162,000.00	SDG-3	10-01-01-02-00-11-00	Yes
3000-02-001-05	GST with brgy. Officials and their functionaries	MSWDO	Jan. 2022	Dec. 2022	100% of brgys. Conducted	GAD	-	80,000.00	-	80,000.00	80,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-06	Support for LGBTQ organization and cap build	MSWDO	Jan. 2022	Dec. 2022	At least 25 of identified LGBTQ organized	GAD	-	100,000.00	-	100,000.00					
3000-02-001-07	Family Welfare Program (No. of Service Provider HIRED and no. of beneficiaries attended in FDS)	MSWDO	Jan. 2022	Dec. 2022	Service providers hired and 90% of beneficiaries attended	GAD	-	156,000.00	-	156,000.00					
3000-02-001-08	Family Welfare Program (No. of SLP activities supported)	MSWDO	Jan. 2022	Dec. 2022	Service provider hired; one and extended livelihood assistance;60% of beneficiaries are women	GAD	-	200,000.00	-	200,000.00	200,000.00		A424-01	15-01-01-01-00-01-00	Yes
3000-02-001-09	Family Welfare Program for KaTropa or ERPAT	MSWDO	Jan. 2022	Dec. 2022	at least two activities conducted for KaTropa or ERPAT	GAD	-	100,000.00	-	100,000.00	100,000.00		A424-01	15-01-01-01-00-01-00	Yes
3000-02-001-10	Family Welfare Program for Solo Parent	MSWDO	Jan. 2022	Dec. 2022	Condcuted at least 1 activity for Solo Parent		-	50,000.00	-	50,000.00					Yes



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3000-02-001-11	Elderly Welfare Program	MSWDO	Jan. 2022	Dec. 2022	Elderly Week Celebrated through culmination program, Information Education Campaign	GAD	-	200,000.00	-	200,000.00	200,000.00		SDG-5	05-01-01-02-00-03-00	Yes
3000-02-001-12	Women Welfare Program (Women Federated Meeting)	MSWDO	Jan. 2022	Dec. 2022	Women Federated conducted	GAD	-	12,000.00	-	12,000.00		12,000.00	A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-13	Women Welfare Program (Financial Support to Women)	MSWDO, RHU, MNAO	Jan. 2022	Dec. 2022	Provision of financial support for 12 federated women officers during their monthly meeting	GAD	-	144,000.00	-	144,000.00	144,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-14	Women Welfare Program (Women's Month Celebration)	MSWDO	Jan. 2022	Dec. 2022	Celebrated Women's Month; 80% of the barangays conducted	GAD	-	75,000.00	-	75,000.00	75,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-15	Women Welfare Program (Anti-Human Trafficking)	MSWDO	Jan. 2022	Dec. 2022	No. of activities conducted in relation to Anti-Human Trafficking	GAD	-	20,000.00	-	20,000.00					
3000-02-001-16	Women Welfare Program (Learning & Development)	MSWDO	Jan. 2022	Dec. 2022	No. of Learning and Development Intervention conducted	GAD	-	75,000.00	-	75,000.00					
3000-02-001-17	Women Welfare Program (Trainings & Barangay visitation)		Jan. 2022	Dec. 2022	No. of trainings and brgys. Attended and visited by the services provider	GAD	-	15,000.00	-	15,000.00					
3000-02-001-18	Person with Disability Welfare Program (TAWAG Center Support)	MSWDO	Jan. 2022	Dec. 2022	At least 1 facility supported for TAWAG Center	GAD	-	100,000.00	-	100,000.00	100,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-001-19	Children and Youth Welfare Program (Capacity for SK)	MSWDO	Jan. 2022	Dec. 2022	No. of Cap Build. Conducted for SK Chairperson and Youth Leaders	GAD	-	97,895.54	-	97,895.54		97,895.54	A424-01	15-01-01-01-00-01-00	Yes
3000-02-001-20	Children and Youth Welfare Program (Children's Fun Day)	MSWDO	Jan. 2022	Dec. 2022	At least 80% of the registered children in CDCs were participated during Children's Fun Day	GAD	-	80,000.00	-	80,000.00		80,000.00	A424-01	15-01-01-01-00-01-00	Yes
3000-02-001-21	Children and Youth Welfare Program (ESKOLARAN Program)	PESO	Jan. 2022	Dec. 2022	No. of Students availed in Eskolaran Program (75% are F and 25% are M)	GAD	-	200,000.00	-	200,000.00	200,000.00		A424-01	15-01-01-01-00-01-00	Yes
3000-02-001-22	Nutrition Program (Nutrition Month Celebration)	MNAO	Jul. 2022	Jul. 2022	100% of MNC members attended the program	GAD	-	100,000.00	-	100,000.00	218,800.00		SDG-2	11-01-01-01-00-09-00	Yes
3000-02-001-23	Nutrition Program (Support for the Service Providers monthly compensation)	MNAO	Jan. 2022	Dec. 2022	15 Service Providers supported on their monthly Nutrition Activities	GAD	-	120,000.00	-	120,000.00					Yes



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-02-001-24	Nutrition Program (Procurement of kitchen utensils for Supplemental Feeding Program)	MSWDO	Jan. 2022	Dec. 2022	Kitchen utensils for Supplemental Feeding Program procured	GAD	-	24,000.00	-	24,000.00	18,000.00		SDG-2	11-01-01-01-00-09-00	Yes
3000-02-001-25	Nutrition Program (Supplemental Feeding Program)	MSWDO	Jan. 2022	Dec. 2022	Feeding program for 92 malnourished children for 3 mos	GAD	-	54,000.00	-	54,000.00	54,000.00		SDG-2	11-01-01-01-00-09-00	Yes
3000-02-001-26	Adolescent Health Program	MHO	Jan. 2022	Dec. 2022	Number of Adolescents who were able to attend the awareness activity	GAD	-	100,000.00	-	100,000.00	100,000.00		SDG-2	11-01-01-01-00-09-00	Yes
3000-02-001-27	Oral Health Program	MHO	Jan. 2022	Dec. 2022	100% pre-school age children in public schools avail the oral service	GAD	-	30,000.00	-	30,000.00					
3000-02-001-28	Maternal and Neonatal care Health Program	MHO	Jan. 2022	Dec. 2022	50 Women of reproductive age with unmet needs extended services and 80 pregnant women attended the Buntis congress	GAD	-	60,000.00	-	60,000.00					
3000-02-001-29	Non-communicable Diseases Program	MHO	Jan. 2022	Dec. 2022	At least 50% of hypertensive and diabetic Patient catered	GAD	-	75,000.00	-	75,000.00	75,000.00		A414-01	10-01-01-02-00-11-00	Yes
3000-02-001-30	National Voluntary Blood Services Program	MHO	Jan. 2022	Dec. 2022	At least 1% of the total population donated blood to the blood bank	GAD	-	70,000.00	-	70,000.00					
3000-02-001-31	HIV/STI Prevention Program	MHO	Jan. 2022	Dec. 2022	100 high risk population groups	GAD	-	40,000.00	-	40,000.00					
3000-02-001-32	BHW Refresher Course	MHO	Jan. 2022	Dec. 2022	100% of BHW's trained	GAD	-	75,000.00	-	75,000.00	75,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-33	Basic Health Services for IP community	MHO	Jan. 2022	Dec. 2022	Basic Health Services for IP community	GAD	-	50,000.00	-	50,000.00	50,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-34	Provision, installation and monitoring of sanitary toilet facilities for proper utilization	MHO	Jan. 2022	Dec. 2022	100% declared ZOD barangay	GAD	-	80,000.00	-	80,000.00		80,000.00	A414-03	05-01-01-01-00-07-00	Yes
3000-02-001-35	Provide counterpart for PHILHEALTH Insurance fo indigent	MSWDO	Jan. 2022	Dec. 2022	Counterpart provided for PHILHEALTH Insurance for 200 indigent beneficiaries	GAD	-	720,000.00	-	720,000.00	720,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-001-36	Parent-Children Encounter Seminar for Grade 11 @ Alegria Stand Alone Senior High School	MSWDO/ MPO	Jan. 2022	Dec. 2022	No. of Students attended No. of Parents attended (80% of Students attended, 50% of Parents attended)	GAD	-	50,000.00	-	-		50,000.00	A424-01	15-01-01-01-00-01-00	Yes



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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-02-001-37	Pre-marriage Counselling	MSWDO/ MPO	Jan. 2022	Dec. 2022	Pre-marriage Counselling conducted	GAD	-	5,000.00	-	5,000.00	5,000.00		SDG-5	05-01-01-02-00-03-00	Yes
3000-02-001-38	Kasalan Ng Bayan Ceremony	MCR	Jan. 2022	Dec. 2022	Kasalan Ng Bayan Ceremony conducted	GAD	-	100,000.00	-	100,000.00	100,000.00		SDG-5	05-01-01-02-00-03-00	Yes
3000-02-001-39	Support to Population and Development Program (Pop Dev Club Activities, Provincial and Regional Conferences)	MPO	Jan. 2022	Dec. 2022	No. of PopDev activities conducted both in school and in the Municipal Level	GAD	-	45,000.00	-	45,000.00		45,000.00	SDG-3	13-01-01-01-00-05-01	Yes
3000-02-001-40	Support to PESO Activities in promoting job placement	PESO/BPLO	Jan. 2022	Dec. 2022	Supported PESO Activities in promoting job placement	GAD	-	30,000.00	-	30,000.00	30,000.00		SDG-5	05-01-01-02-00-03-00	Yes
3000-02-002-00	GAD Organization-Focused		Jan. 2022	Dec. 2022						-					
3000-02-002-01	Gender Sensitivity Trainings and Seminars for GFPS/GF	GFP	Jan. 2022	Dec. 2022	Gender Sensitivity Trainings and Seminars for GFPS/GF conducted	GAD	-	50,000.00	-	50,000.00	50,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-02	Attendance in the Gender related seminar	GFP	Jan. 2022	Dec. 2022	Attended Gender related seminar	GAD	-	100,000.00	-	100,000.00	100,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-03	GPB/ Acoomplishment Report formulation and review	GFP/ MLGOO/ MSWDO	Jan. 2022	Dec. 2022	GPB/ Acoomplishment Report formulation and review made	GAD	-	60,000.00	-	60,000.00	30,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-04	Annual GPB formulation and AR preparation	GFP/MLGOO	Jan. 2022	Dec. 2022	Formulated Annual GPB formulation and AR preparation	GAD	-	100,000.00	-	100,000.00	30,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-05	Enhancement and monitoring of GAD code	GFP/GFPS/ MLGOO	Jan. 2022	Dec. 2022	Conducted Enhancement and monitoring of GAD code	GAD	-	30,000.00	-	30,000.00	30,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-06	Community Forum on GAD	GFP/Tourism	Jan. 2022	Dec. 2022	Community Forum on GAD conducted	GAD	-	1,000,000.00	-	1,000,000.00	649,200.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-07	Maintenance of Women Development Center	MSWDO/ME	Jan. 2022	Dec. 2022	Maintained Women Development Center	GAD	-	325,359.83	-	325,359.83	150,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-08	Family Week Celebration	HRMO	Jan. 2022	Dec. 2022	Activity conducted for employees and officials at least 75% of attendance	GAD	-	100,000.00	-	100,000.00	100,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-002-09	Gender Sensitivity Trainings and Seminars	HRMO	Jan. 2022	Dec. 2022	Gender Sensitivity Trainings and Seminars conducted	GAD	-	60,000.00	-	60,000.00	60,000.00		A414-04	10-01-01-02-00-11-00	Yes
3000-02-003-00	Local Council for the Protection of Children									-					
3000-02-003-01	Conduct Seminar/Capability Building	MLGOO/ MSWDO	Jan. 2022	Dec. 2022	Seminar/Capability Building conducted	LCPC	-	100,000.00	-	100,000.00	100,000.00		SDG-4	05-01-01-01-00-06-00	Yes



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3000-02-003-02	Conduct Regular Meeting/Planning/Evaluation	MLGOO/ MSWDO/LCE	Jan. 2022	Dec. 2022	Regular Meeting/Planning/ Evaluation conducted	LCPC	-	50,000.00	-	50,000.00	50,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-003-03	Child Friendly Audit		Jan. 2022	Dec. 2022	Conducted Child Friendly Audit	LCPC	-	30,000.00	-	30,000.00					
3000-02-003-04	Training on Comprehensive Local Juvenile Intervention Program for BCPCs	MSWDO	Jan. 2022	Dec. 2022	Conducted Training on Comprehensive Local Juvenile Intervention Program for BCPCs	LCPC	-	70,000.00	-	70,000.00					
3000-02-003-05	Provision of Financial Assistance for CICL and CAR	MSWDO	Jan. 2022	Dec. 2022	Provided Financial Assistance for CICL and CAR	LCPC	-	25,370.15	-	25,370.15	25,370.15		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-003-06	Support for NCDC Teacher-Aid	MSWDO	Jan. 2022	Dec. 2022	Support for NCDC Teacher-Aid allocated	LCPC	-	110,000.00	-	110,000.00	110,000.00		SDG-3	05-01-01-01-00-06-00	Yes
3000-02-003-07	Maintenance of NCDC	MSWDO/ ME	Jan. 2022	Dec. 2022	NCDC maintained	LCPC	-	100,000.00	-	100,000.00	100,000.00		SDG-3	05-01-01-01-00-06-00	Yes
3000-02-003-08	Purchase of medicines for children	MHO	Jan. 2022	Dec. 2022	Procured medicines for children	LCPC	-	40,000.00	-	40,000.00	40,000.00		SDG-3	05-01-01-01-00-06-00	Yes
3000-02-003-09	Purchase of ECCD Checklist	MSWDO	Apr. 2022	May 2022	Purchased ECCD Checklist	LCPC	-	15,000.00	-	15,000.00					
3000-02-003-10	Supplies for the printing of modules	MSWDO	Jan. 2022	Dec. 2022	Procured Supplies for the printing of modules	LCPC	-	30,000.00	-	30,000.00					
3000-02-003-11	Enhancement Training for Child Development workers	MSWDO	Jan. 2022	Dec. 2022	Conducted Enhancement Training for Child Development workers	LCPC	-	50,000.00	-	50,000.00					
3000-02-003-12	Provision of Subsidy for Accredited Child Development Workers	MSWDO	Jan. 2022	Dec. 2022	Provided Subsidy for Accredited Child Development Workers	LCPC	-	28,000.00	-	28,000.00					
3000-02-003-13	Children's Celebration	MSWDO	Nov. 2022	Nov. 2022	Children's Celebration conducted	LCPC	-	45,000.00	-	45,000.00	40,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-003-14	Support for CSAE	MSWDO			Supported for CSAE	LCPC	-	30,000.00	-	30,000.00					
3000-02-003-15	Adoption and foster care forum	MSWDO	Jan. 2022	June 2022	Adoption and foster care forum conducted	LCPC	-	30,000.00	-	30,000.00					
3000-02-003-16	Unlad Kabataan Program (Trainings and meetings)	LYDO/ SK Federated	Jan. 2022	Dec. 2022	Unlad Kabataan Program (Trainings and meetings) conducted	LCPC	-	75,000.00	-	75,000.00					
3000-02-003-17	Support for service provider	MSWDO	Jän.22	Dez.22	Support for service provider allocated	LCPC	-	65,000.00	-	65,000.00	65,000.00		SDG-3	05-01-01-01-00-06-00	Yes



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-02-003-18	Monthly compensation for Federated Youth Officers	SK/ LYDO	Jan. 2022	Dec. 2022	Monthly compensation for Federated Youth Officers provided	LCPC	-	72,000.00	-	72,000.00	72,000.00		SDG-3	05-01-01-01-00-06-00	Yes
3000-02-003-19	Support for the SK activities	LYDO/ SK FED	Aug. 2022	Dec. 2022	Supported for the SK activities	LCPC	-	100,000.00	-	100,000.00					
3000-02-003-20	Establishment of Youth Center	SK Fed. President	Aug. 2022	Dec. 2022	Youth Center constructed	LCPC	-	50,000.00	-	50,000.00	50,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-003-21	Conduct Peer Counseling Training	MSWDO/ SK Chairman	Jan. 2022	Oct. 2022	Conducted Peer Counseling Training	LCPC	-	30,000.00	-	30,000.00	20,000.00		SDG-3	05-01-01-01-00-06-00	Yes
3000-02-004-00	Person With Disability Services		Jan. 2022	Dec. 2022											
3000-02-004-01	Provision of Monthly compensation of Federated Officers	MSWDO/ MTO	Jan. 2022	Dec. 2022	Provision of Monthly compensation of Federated Officers budgeted	PWD	-	216,000.00	-	216,000.00	156,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-004-03	Procurement of office supplies	MSWDO	Jan. 2022	Dec. 2022	Procured office supplies	PWD	-	10,000.00	-	10,000.00	10,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-004-04	Expenses during Federated Monthly Meeting	PWD Clerk	Jan. 2022	Dec. 2022	Expenses during Federated Monthly Meeting accounted	PWD	-	12,000.00	-	12,000.00	12,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-004-05	Attendance in Regional/Provincial Seminars, Conferences, Activities	MSWDO/MTO	Jan. 2022	Dec. 2022	Attended Regional/Provincial Seminars, Conferences, Activities	PWD	-	10,000.00	-	10,000.00	10,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-004-06	Facilitate the conduct of NDPR	MSWDO/ Focal Person	Jul. 2022	Jul. 2022	Facilitated the conduct of NDPR	PWD	-	40,000.00	-	40,000.00	30,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-004-07	PWD Year End Gathering	MSWDO/ Focal Person	Jan. 2022	Dec. 2022	PWD Year End Gathering celebrated	PWD	-	85,000.00	-	85,000.00	85,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-004-08	Provision of Auxiliary Services	MSWDO/ Focal Person	Jan. 2022	Dec. 2022	Provided with Auxiliary Services	PWD	-	83,025.00	-	83,025.00					
3000-02-004-09	Skills Enhancement of TAWAG Teacher	MSWDO	Jan. 2022	Dec. 2022	Enhanced Skills of TAWAG Teacher	PWD	-	10,000.00	-	10,000.00	10,000.00		SDG-4	05-01-01-01-00-06-00	Yes
3000-02-004-10	Monthly meeting for TAWAG Parents	MSWDO	Jan. 2022	Dec. 2022	Monthly meeting for TAWAG Parents conducted	PWD	-	3,000.00	-	3,000.00	3,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-004-11	Procurement of Uniform	MSWDO/MTO	Apr 2022	May. 2022	Uniform procured	PWD	-	4,000.00	-	4,000.00	4,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-004-12	Compensation allowance for TAWAG Teachers	MSWDO/MTO	Jan. 2022	Dec. 2022	Compensation allowance for TAWAG Teachers budgeted	PWD	-	50,000.00	-	50,000.00	50,000.00		SDG-3	10-01-01-02-00-11-00	Yes



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-02-004-13	Transportation allowance for TAWAG beneficiaries	MSWDO/ Tawag Teachers	Jan. 2022	Dec. 2022	Transportation allowance provided	PWD	-	60,000.00	-	60,000.00	60,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-00	Senior Citizen's Services														
3000-02-005-01	Provision of monhtly compensation of Federated Officers	MSWDO/MTO	Jan. 2022	Dec. 2022	Provision of monhtly compensation of Federated Officers allocated	SC Fund	-	222,000.00	-	222,000.00	222,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-02	Provision of Monthly Compensation of OSCA Head	MSWDO/MTO	Jan. 2022	Dec. 2022	Provision of Monthly Compensation of OSCA Head budgeted	SC Fund	-	18,000.00	-	18,000.00	18,000.00		SDG-3	10-01-01-02-00-11-00	
3000-02-005-03	Procurement of office supplies	MSWDO/GSO	Mar. 2022	Dec. 2022	Office supplies procured	SC Fund	-	4,000.00	-	4,000.00	4,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-04	Purchase of snacks during regular meeting of Federated Officers	MSWDO/MTO	Jan. 2022	Dec. 2022	Snacks during regular meeting of Federated Officers provided	SC Fund	-	12,000.00	-	12,000.00	12,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-05	Attendance during Regional, Provincial Seminars and Forum	MSWDO/ Focal	Jan. 2022	Dec. 2022	Attended Regional, Provincial Seminars and Forum	SC Fund	-	6,000.00	-	6,000.00	6,000.00		SDG-3		Yes
3000-02-005-06	Aid for Elderly and other needy Adults In Crisis Situation	MSWDO/ Focal	Jan. 2022	Dec. 2022	Aid for Elderly and other needy Adults In Crisis Situation allocated	SC Fund	-	40,000.00	-	40,000.00	40,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-07	Food Assistance Program for 90 years old and above	MSWDO/ Focal	Jan. 2022	Dec. 2022	Food Assistance Program for 90 years old and above allocated	SC Fund	-	132,000.00	-	132,000.00	132,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-08	Financial Assistance for 85 years old and above	MSWDO/ Focal	Jan. 2022	Dec. 2022	Food Assistance Program for 90 years old and above allocated	SC Fund	-	57,367.10	-	57,367.10	57,367.10		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-09	Capacity buiding for Senior Citizen Federated Officials	MSWDO/ Focal	Jan. 2022	Dec. 2022	Capacity buiding for Senior Citizen Federated Officials conducted	SC Fund	-	30,000.00	-	30,000.00	30,000.00		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-005-10	Year-end Gathering of the Elderly	MSWDO/ Focal	Jan. 2022	Dec. 2022	Year-end Gathering of the Elderly conducted	SC Fund	-	109,158.97	-	109,158.97	109,158.97		SDG-3	10-01-01-02-00-11-00	Yes
3000-02-006	DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	MSWDO/ MEO	Jan. 2022	Dec. 2022	DSWD KALAHI-CIDSS-NCDDP Project implemented	20% DF	-	1,000,000.00	-	1,000,000.00					
3000-03	Municipal Disaster Risk Reduction and Management Office Services	MDRRMO	Jan. 2022	Dec. 2022	MDRRMO services rendered	GF	376,442.00	167,000.00	-	543,442.00					



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-03-03-01	Disaster Prevention and Mitigation									-					
3000-03-03-01-01	Annual amortization of acquired heavy equipment	MDRRMO	Jan. 2022	Dec. 2022	Annual amortization paid	LDRRMF	-		2,451,111.56	2,451,111.56		2,451,111.56	PDP-12	05-01-01-04-00-07-00	Yes
3000-03-03-01-02	Support to the implementation of the Community-Based Management System (CBMS)	MDRRMO/ MCR	Jan. 2022	Dec. 2022	Implementation of CBMS and installation of database with hired technical personnel	LDRRMF	-	450,000.00	-	450,000.00			A412-03	05-01-01-04-00-07-00	Yes
3000-03-03-01-03	Operations Center (OpCen) / EOC Maintenance	MDRRMO	Jan. 2022	Dec. 2022	24/7 OpCen operations with activated EOC	LDRRMF	-	300,000.00	-	300,000.00					
3000-03-03-02	Disaster Preparedness	MDRRMO	Jan. 2022	Dec. 2022						-					
3000-03-03-02-01	Conduct regular and emergency meeting of MDRR Council	MDRRMO	Jan. 2022	Dec. 2022	Conducted regular and emergency meeting of MDRR Council	LDRRMF	-	25,000.00	-	25,000.00	25,000.00		A713-04	08-01-01-02-00-02-00	Yes
3000-03-03-02-02	Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRMO	Jan. 2022	Dec. 2022	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	LDRRMF	-	-	176,952.26	176,952.26	176,952.26		A412-03	05-01-01-04-00-07-00	Yes
3000-03-03-02-03	Conduct of Capability Building for Disaster Preparedness & Planning	MDRRMO	Jan. 2022	Dec. 2022	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	LDRRMF	-	100,000.00	-	100,000.00	100,000.00		A711-04	05-01-01-01-00-08-00	Yes
3000-03-03-03	Disaster Response	MDRRMO	Jan. 2022	Dec. 2022											
3000-03-03-03-01	Relief good subsistence/ financial assistance to victims of disaster	MDRRMO	Jan. 2022	Dec. 2022	Vulnerable population provided with adequate and appropriate risk protection measures	LDRRMF	-	100,000.00	-	100,000.00					
3000-03-03-03-02	COVID-19 and/or natural disaster response operations	MDRRMO	Jan. 2022	Dec. 2022	Municipal-wide COVID-19 and/or other disaster response operations implemented	LDRRMF	-	600,000.00	-	600,000.00					
3000-03-03-04	Disaster Rehabilitation and Recovery	MDRRMO	Jan. 2022	Dec. 2022						-					
3000-03-03-04-01	Disaster rehabilitation and recovery program	MDRRMO	Jan. 2022	Dec. 2022	Rehabilitation projects / activities implemented	LDRRMF	-	210,614.94	-	210,614.94	210,614.94		A711-04	05-01-01-01-00-08-00	Yes
3000-03-03-05	Disaster Response/ Quick Response	MDRRMO	Jan. 2022	Dec. 2022						-					



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3000-03-03-05-01	Quick response operations with fuel and equipment support, food relief and other quick response assistance during State of Calamity/ Emergency	MDRRMO	Jan. 2022	Dec. 2022	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	LDRRMF	-	1,891,576.61	-	1,891,576.61	1,891,576.61		A412-03	05-01-01-04-00-07-00	Yes
8000	ECONOMIC SERVICES														
8000-001	Municipal Assessor's Office Services	MASO	Jan. 2022	Dec. 2022	Real Property Services rendered	GF	1,496,657.00	687,000.00	-	2,183,657.00					
8000-002	Municipal Engineering Office Services	MEO	Jan. 2022	Dec. 2022	Engineering services rendered	GF	1,852,606.00	1,067,438.93	40,000.00	2,960,044.93					
8000-002-01	Improvement of Integrated Transport Terminal	MEO	Jan. 2022	Dec. 2022	Improvement of Integrated Transport Terminal implemented	20% DF	-	200,000.00	-	200,000.00		200,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-02	Improvement of Sports Complex	MEO	Jan. 2022	Dec. 2022	Improvement of Sports Complex implemented	20% DF	-	3,000,000.00	-	3,000,000.00		3,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-03	Tourism Development Project/ Improvement of Municipal Park	MEO/ MTOURO	Jan. 2022	Dec. 2022	Mun. Tourism Dev't. Project- Park Improvement implemented	20% DF	-	3,300,000.00	-	3,300,000.00		3,300,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-04	Improvement of LAMSTAC (Phase II)	MEO	Jan. 2022	Dec. 2022	Improvement of LAMSTAC (Phase II) implemented	20% DF	-	2,000,000.00	-	2,000,000.00					
8000-002-05	Improvement of Livelihood Center	MEO	Jan. 2022	Dec. 2022	Improvement of Livelihood Center implemented	20% DF	-	1,500,000.00	-	1,500,000.00		1,500,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-06	Improvement of Barangay Support Facilities/ Support to Barangay Priority Project (Mun. Wide)	MEO/ BLGU	Jan. 2022	Dec. 2022	Barangay Support Facilities improved	20% DF	-	2,400,000.00	-	2,400,000.00	2,400,000.00		A544-05	05-01-01-04-00-08-00	Yes
8000-002-07	Improvement of Water Sytem Level III	MEO/ Water Works	Jan. 2022	Dec. 2022	Improvement of Water Sytem Level III	20% DF	-	5,151,006.32	-	5,151,006.32		5,151,006.32	A544-05	05-01-01-04-00-08-00	Yes
8000-002-08	Implementation of Kalahi-CIDSS Project	MEO	Jan. 2022	Dec. 2022	Kalahi-CIDSS Project implemented	DSWD, MLGU	-		2,560,800.00	2,560,800.00		2,560,800.00	A544-05	05-01-01-04-00-08-00	Yes
8000-002-09	Provision of Low Cost Housing Program	SHF / MEO	Jan. 2022	Dec. 2022	143 housing units constructed	SHFC	-		65,000,000.00	65,000,000.00	65,000,000.00		A544-05	05-01-01-04-00-08-00	Yes
8000-002-10	Construction of Magtiaco Bridge Along Daang Maharlika (Surigao-Agusan Sect)	DPWH	Jan. 2022	Dec. 2022	Construction of Magtiaco Bridge Along Daang Maharlika (Surigao-Agusan Sect) implemented	DPWH	-	-	60,000,000.00	60,000,000.00		60,000,000.00	A511-02	05-01-01-04-00-08-00	Yes



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
8000-002-11	Construction of Road, Barangay Camp Eduard, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Road, Barangay Camp Eduard, Alegria, Surigao del Norte implemented	DPWH	-	-	80,000,000.00	80,000,000.00		80,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-12	Construction of Flood Structure, Barangau San Juan, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Flood Structure, Barangau San Juan, Alegria, Surigao del Norte implemented	DPWH	-	-	50,000,000.00	50,000,000.00		50,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-13	Construction of Magtiaco River Flood Control along Magtiaco River, Barangay San Pedro, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Magtiaco River Flood Control along Magtiaco River, Barangay San Pedro, Alegria, Surigao del Norte implemented	DPWH	-	-	50,000,000.00	50,000,000.00		50,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-14	Construction of Magtiaco River Flood Control along Magtiaco Bridge (Phase 2), Barangay San Pedro, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Magtiaco River Flood Control along Magtiaco Bridge (Phase 2), Barangay San Pedro, Alegria, Surigao del Norte implemented	DPWH	-	-	40,000,000.00	40,000,000.00		40,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-15	Construction of 2-Storey Multi-Purpose Building, Barangay Pongtud, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of 2-Storey Multi-Purpose Building, Barangay Pongtud, Alegria, Surigao del Norte implemented	DPWH	-	-	5,000,000.00	5,000,000.00		5,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-16	Construction of Multi-Purpose Building, Barangay Gamuton, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Multi-Purpose Building, Barangay Gamuton, Alegria, Surigao del Norte implemented	DPWH	-	-	5,000,000.00	5,000,000.00		5,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-17	Construction of Multi-Purpose Building, Barangay Julio Ouano, Alegria, Surigao del Norte	DPWH	Jan. 2022	Dec. 2022	Construction of Multi-Purpose Building, Barangay Julio Ouano, Alegria, Surigao del Norte implemented	DPWH	-	-	8,000,000.00	8,000,000.00		8,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-18	Concreting of Farm to Market Road at Barangay Camp Eduard (Geotina), Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Concreting of Farm to Market Road at Barangay Camp Eduard (Geotina), Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	13,000,000.00	13,000,000.00		13,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-19	Construction of Health Center at Barangay Camp Eduard (Geotina), Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Construction of Health Center at Barangay Camp Eduard (Geotina), Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	5,000,000.00	5,000,000.00		5,000,000.00	A511-02	05-01-01-04-00-08-00	Yes



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
8000-002-20	Construction of School Building at at Barangay Camp Eduard (Geotina), Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Construction of School Building at at Barangay Camp Eduard (Geotina), Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	2,000,000.00	2,000,000.00		2,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-21	Concreting of Farm to Market Road at Barangay Ombong, Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Concreting of Farm to Market Road at Barangay Ombong, Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	10,000,000.00	10,000,000.00		10,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-22	Improvement of Level III Water System at Barangay Ombong, Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Improvement of Level III Water System at Barangay Ombong, Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	8,000,000.00	8,000,000.00		8,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-23	Construction of Health Station at Barangay Ombong, Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Construction of Health Station at Barangay Ombong, Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	3,000,000.00	3,000,000.00		3,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-24	Rehabilitation of Health Center at Barangay San Pedro, Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Rehabilitation of Health Center at Barangay San Pedro, Alegria, SDN	DILG/ LGSF-SBDP	-	-	3,000,000.00	3,000,000.00		3,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-25	Concreting of Farm to Market Road at Barangay San Pedro, Alegria, SDN	PEO	Jan. 2022	Dec. 2022	Concreting of Farm to Market Road at Barangay San Pedro, Alegria, SDN implemented	DILG/ LGSF-SBDP	-	-	17,000,000.00	17,000,000.00		17,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-26	Concreting of Purok 1, Barangay Ombong to Sitio Buntalid FMR, Barangay Ombong, Alegria, SDN	DA	Jan. 2022	Dec. 2022	Concreting of Purok 1, Barangay Ombong to Sitio Buntalid FMR, Barangay Ombong, Alegria, SDN implemented	DA	-	-	14,000,000.00	14,000,000.00		14,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-27	Concreting of National Road Junction to Opalia-Cedro Street to Barangay Hall, Barangay Julio Ouano, Alegria, SDN	DA	Jan. 2022	Dec. 2022	Concreting of National Road Junction to Opalia-Cedro Street to Barangay Hall, Barangay Julio Ouano, Alegria, SDN implemented	DA	-	-	10,000,000.00	10,000,000.00		10,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-28	Concreting of Barangay San Pedro FMR, Alegria, SDN	DA	Jan. 2022	Dec. 2022	Concreting of Barangay San Pedro FMR, Alegria, SDN implemented	DA	-	-	14,000,000.00	14,000,000.00		14,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-29	Concreting of Ouano to Buntalid FMC, Barangay Julio Ouano, Alegria, SDN	DA	Jan. 2022	Dec. 2022	Concreting of Ouano to Buntalid FMC, Barangay Julio Ouano, Alegria, SDN implemented	DA	-	-	10,000,000.00	10,000,000.00		10,000,000.00	A511-02	05-01-01-04-00-08-00	Yes



AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	PRM/NCR LGU RM	Priority Brgy.
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
8000-002-30	Concreting of Anahaw to San Pedro FMR	DA	Jan. 2022	Dec. 2022	Concreting of Anahaw to San Pedro FMR implemented	DA	-	-	10,000,000.00	10,000,000.00		10,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-31	Construction of Slaughterhouse	DA	Jan. 2022	Dec. 2022	Construction of Slaughterhouse implemented	DA	-	-	5,000,000.00	5,000,000.00		5,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-32	Construction of Farmers Learning Center	MEO	Jan. 2022	Dec. 2022	Construction of Farmers Learning Center implemented	DA/ LGU GF	-	-	800,000.00	800,000.00		800,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-33	Improvement of Water System Level III by Water Pipelines Expansion to Barangay	MEO	Sept. 2022	Dec. 2022	Improved quality water supply to all residents in the municipality	DILG/ GEF	-	-	6,987,460.00	6,987,460.00		13,974,920.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-34	Acquisition of Tractor (3 units)	MAGO	Sept. 2022	Dec. 2022	Increase farm production in barangay Julio Ouano, Gamuton, Poblacion, Ombong, Anahaw, San Pedro, Alipao, San Juan, Pongtud	DA/ DAR	-	-	2,000,000.00	2,000,000.00		4,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-35	Construction of Irrigation Project (3km) Barangay Alipao	MEO	Sept. 2022	Dec. 2022	Improved farm production in Barangay Alipao	DA/ DAR	-	-	3,000,000.00	3,000,000.00		6,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-36	Concreting Farm-to-Market Road (1km) in Barangay Anahaw to Lake Mainit	MEO	Sept. 2022	Dec. 2022	Concreted road access that can facilitate farm production improvement	DA/ DAR	-	-	10,000,000.00	10,000,000.00		20,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-37	Concreting Farm-to-Market Road (3.2km) Barangay San Pedro to Lake Mainit via Sinaygan	MEO	Sept. 2022	Dec. 2022	Concreted road access that can facilitate farm production improvement	DA/ DAR	-	-	45,000,000.00	45,000,000.00		90,000,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-002-38	Concreting Farm-to-Market Road (2.5km) Barangay Pongtud to Lake Mainit	MEO	Sept. 2022	Dec. 2022	Concreted road access that can facilitate farm production improvement	DA/ DAR	-	-	39,250,000.00	39,250,000.00		78,500,000.00	A511-02	05-01-01-04-00-08-00	Yes
8000-003	Municipal Agriculture Office Services	MAGO	Jan. 2022	Dec. 2022	Agricultural services rendered	GF	2,725,625.00	1,672,000.00	-	4,397,625.00		4,397,625.00	A511-02	05-01-01-04-00-08-00	Yes
8000-003-01	Municipal Wide Greening Project	MAGO / MENRO	Jan. 2022	Dec. 2022	Municipal Wide Greening Project implemented	20% DF	-	1,000,000.00	-	1,000,000.00		1,000,000.00	M514-03	20-01-01-01-00-02-00	Yes
8000-004	MEEDO Services	SHFC/ MLGU	Jan. 2022	Dec. 2022	MEED Services rendered	GF	1,137,938.00	613,774.00	-	1,751,712.00					



AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	PRM/NCR LGU RM	Priority Brgy.
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
8000-005	Tourism/ Cultural & Arts Services	MTOURO	Jan. 2022	Dec. 2022	Cultural & Tourism Activities services rendered	GF	376,442.00	2,677,000.00	200,000.00	3,253,442.00					
8000-005-01	Tourism Services														
8000-005-01-01	Meetings, Trainings and workshops	MTOURO	Jan. 2022	Dec. 2022	Conducted Orientations, Meetings and Workshops to Mutya Candidates; Brgy Captains & Stakeholders/sponsors	GF	-	20,000.00		20,000.00					
8000-005-01-02	Attendance to Meetings, Conventions, Seminars	MTOURO	Jan. 2022	Dec. 2022	100% attendance and participation to tourism Calls & Meetings/Conventions	GF	-	30,000.00		30,000.00					
8000-005-01-03	Conduct Special Events, Celebrations and Other tourism Related Activities	MTOURO	Jan. 2022	Dec. 2022	Conducted Annual the Tourism Events, Special Celebrations and other Tourism Related Activities	GF	-	200,000.00		200,000.00					
8000-005-01-04	Marketing/Promotional and Product Development Activities	MTOURO	Jan. 2022	Dec. 2022	Tourism Souvenirs/Brochures/ AVP - Tourism promotions and other Promotional activities	GF	-	50,000.00		50,000.00					
8000-005-01-05	Beautification and Tourism Sites Development &Maintenance	MTOURO	Jan. 2022	Dec. 2022	Beautify the Lumondo Falls and other Tourism sites with beautiful Flowers and Landscaping.	GF	-	500,000.00		500,000.00					
8000-005-02	Cultural & Arts Services									-					
8000-005-02-01	Conduct Cultural Trainings and Workshops	MTOURO	Apr. 2022	Jun. 2022	Conducted Workshops to Trainers ,Teachers and participants for Festival Managements	GF	-	50,000.00		50,000.00					
8000-005-02-02	Attend Workshops and Trainings	MTOURO	Jan. 2022	Dec. 2022	100% attendance to cultural trainings and workshops	GF	-	20,000.00		20,000.00					
8000-005-02-03	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	MTOURO	Jan. 2022	Dec. 2022	Conducted Annual Kabibo Festival other Cultural Events, Support theAnnual Balsa Parada, Annual Ceremonial Light Up and Year End Traditional Festivities	GF	-	1,580,000.00		1,580,000.00					



AIP Reference Code	Program/Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Source of Funds	AMOUNT (in Thousand Pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	PRM/NCR LGU RM	Priority Brgy.
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total Budget	Climate Change Adaptation	Climate Change Mitigation		Objective-Result Indicator Code	(EO 70) Yes or No
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
8000-005-02-04	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	MTOURO	Jan. 2022	Dec. 2022	Sponsored artistics talents enhancements activities	GF	-	50,000.00		50,000.00					
8000-006	MENRO Services	MENRO	Jan. 2022	Dec. 2022	NRM services rendered	GF	1,472,319.00	717,000.00	30,000.00	2,219,319.00					
8000-007	Market Services	Market	Jan. 2022	Dec. 2022	Market services rendered	GF	365,296.00	478,000.00	-	843,296.00					
8000-008	Waterworks Services	Waterworks	Jan. 2022	Dec. 2022	Water services rendered	GF	-	1,063,000.00	-	1,063,000.00					
8000-009	Terminal Services	Terminal	Jan. 2022	Dec. 2022	Terminal services rendered	GF	-	915,000.00	-	915,000.00					
8000-010	MCSES Services	MCSES	Jan. 2022	Dec. 2022	MCSES services rendered	GF	-	1,602,000.00	-	1,602,000.00					
8000-011	Cemetery Services	Waterworks	Jan. 2022	Dec. 2022	Cemetery services rendered	GF	-	20,000.00	-	20,000.00					
8000-012	LAMSTAC Service	LAMSTAC	Jan. 2022	Dec. 2022	LAMSTAC services rendered	GF	841,457.00	3,568,000.00	-	4,409,457.00					
9000	OTHER SERVICES														
9000-01	Auditing Services	Auditor's Office	Jan. 2022	Dec. 2022	Auditing services rendered	GF	-	160,000.00	-	160,000.00					
9000-02	Election Services	COMELEC	Jan. 2022	Dec. 2022	Election services rendered	GF	-	145,000.00	-	145,000.00					
9000-03	Local Government Operation Services	MLGOO	Jan. 2022	Dec. 2022	LGO services rendered	GF	-	170,200.00	-	170,200.00					
9000-04	MCTC Services	MCTC	Jan. 2022	Dec. 2022	MCT court services rendered	GF	-	34,000.00	-	34,000.00					
9000-05	Fire Protection Services	BFP	Jan. 2022	Dec. 2022	FP services rendered	GF	-	70,000.00	-	70,000.00					
9000-06	Police Services	BFP	Jan. 2022	Dec. 2022	P/O services rendered	GF	-	150,000.00	-	150,000.00					

Prepared by:

JOHNNY S. NATAD
MPDC-Designate

Date:

MA. FARA LYNN C. BORINAGA
Municipal Budget Officer

Date:

Approved by:

RENE G. ESMA, ME
Municipal Mayor

Date:



Summary of Annual Investment Plan CY 2022 of Alegria, Surigao del Norte



SECTOR	AIP REFERENCE CODE	PS (P)	MOOE (P)	CO (P)	TOTAL (P)
GENERAL PUBLIC SERVICE SECTOR	1000	30,780,653.00	21,748,392.98	910,000.00	53,439,045.98
• Executive Services	1000-01-000	5,417,774.00	14,653,014.98	300,000.00	20,370,788.98
• General Services	1000-02-000	520,933.00	75,000.00	-	595,933.00
• Legislative Services	1000-03-000	12,639,866.00	1,465,000.00	300,000.00	14,404,866.00
• Sec. to the Sanggunian Bayan Services	1000-04-000	1,203,225.00	62,000.00	-	1,265,225.00
• Treasury Services	1000-05-000	3,213,475.00	3,814,000.00	100,000.00	7,127,475.00
• Accounting Services	1000-06-000	1,749,492.00	352,000.00	50,000.00	2,151,492.00
• Budgeting Services	1000-07-000	1,297,305.00	286,378.00	50,000.00	1,633,683.00
• Planning and Development Coordination Services	1000-08-000	1,715,798.00	572,000.00	60,000.00	2,347,798.00
• Civil Registry Services	1000-09-000	1,301,115.00	137,000.00	50,000.00	1,488,115.00

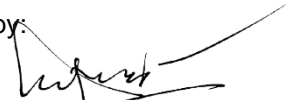


SECTOR	AIP REFERENCE CODE	PS (P)	MOOE (P)	CO (P)	TOTAL (P)
• Human Resource Management Services	1000-10-000	1,721,670.00	332,000.00	-	2,053,670.00
SOCIAL SERVICES SECTOR 3000	7,720,758.00	19,946,544.17	100,000.00	27,767,302.	27,767,302.17
• Municipal Health Office Services	3000-01-000	5,249,245.00	1,471,744.00	100,000.00	6,820,989.00
• Municipal Social Welfare and Development Office	3000-02-000	2,095,071.00	12,002,544.80	-	14,097,615.80
• MDRMO Services	3000-03	376,442.00	6,472,255.37	-	6,848,697.37
ECONOMIC SERVICES SECTOR	8000	10,268,340.00	33,631,219.25	270,000.00	44,169,559.25
• Municipal Assessors Office Services	8000-001	1,496,657.00	687,000.00	-	2,183,657.00
• Municipal Engineering Office Services	8000-002	1,852,606.00	18,618,445.25	40,000.00	20,511,051.25
• Municipal Agriculture Office Services	8000-003	2,725,625.00	2,672,000.00	-	5,397,625.00
• MEEDO Services	8000-004	1,137,938.00	613,774.00	-	1,751,712.00
• Tourism/Cultural Services	8000-005	376,442.00	2,677,000.00	200,000.00	3,253,442.00
• MENRO Services	8000-006	1,472,319.00	717,000.00	30,000.00	2,219,319.00
• Market Services	8000-007	365,296.00	478,000.00	-	843,296.00
• Waterworks Services	8000-008	-	1,063,000.00	-	1,063,000.00
• Terminal Services	8000-009	-	915,000.00	-	915,000.00
• MCSSES Services	8000-010	-	1,602,000.00	-	1,602,000.00




SECTOR	AIP REFERENCE CODE	PS (P)	MOOE (P)	CO (P)	TOTAL (P)
• Cemetery Services	8000-011	-	20,000.00	-	20,000.00
• LAMSTAC Services	8000-012	841,457.00	3,568,000.00	-	4,409,457.00
OTHER SERVICES	9000	-	729,200.00	-	729,200.00
• Auditing Services	9000-01	-	160,000.00		160,000.00
• Election Services	9000-02	-	145,000.00		145,000.00
• Local Government Operation Services	9000-03	-	170,200.00		170,200.00
• MCTC Services	9000-04	-	34,000.00		34,000.00
• Fire Protection Services	9000-05	-	70,000.00		70,000.00
• Police Services	9000-06	-	150,000.00		150,000.00
TOTAL		48,769,751.00	76,055,356.40	1,280,000.00	126,105,107.40

Prepared by:


JOHNNY S. NATAD
MPDC-Designate

Reviewed by:


FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA
Municipal Mayor




20% MUNICIPAL DEVELOPMENT FUND ► ₱22,707,403.00


Budget Year 2022

AIP REFERENCE CODE	PROGRAMS / PROJECTS	QUARTERLY APPROPRIATION (₱)	ANNUAL APPROPRIATION (₱)
Economic Services			18,307,403.00
8000-002-01	Improvement of Integrated Transport Terminal	50,000.00	200,000.00
8000-002-02	Improvement of Sports Complex	750,000.00	3,000,000.00
8000-002-03	Tourism Development Project/ Improvement of Municipal Park	825,000.00	3,300,000.00
8000-002-04	Improvement of LAMSTAC (Phase II)	500,000.00	2,000,000.00
8000-002-05	Improvement of Livelihood Center	375,000.00	1,500,000.00
8000-002-07	Improvement of Water System Level III	1,287,751.58	5,151,006.32
1000-01-007	Loan Payment to Mun. Dev't. Fund Office	789,099.17	3,156,396.68
Environmental Services			1,000,000.00
8000-003-01	Municipal Wide Greening Project	250,000.00	1,000,000.00
Social Services			3,400,000.00
3000-02-006	DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	250,000.00	1,000,000.00
8000-002-06	Improvement of Barangay Support Facilities/ Support to Barangay Priority Project	600,000.00	2,400,000.00
	Total ►	5,676,850.75	22,707,403.00

Prepared by:


JOHNY S. NATAD
MPDC-Designate

Approved by:


RENE G. ESMA
Municipal Mayor



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte
MUNICIPALITY OF ALEGRIA

WORK AND FINANCIAL PLAN

LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM 2022


ANNUAL BUDGET: Php 1,135,370.15

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT (₱)
1. Local Council for the Protection of Children	To be able to strengthen the functionality of LCPC council	* Regular meetings of the Council	January to December	MSWDO / MLGOO	50,000.00
		* Child Friendly Audit	July to October	MSWDO / MLGOO	30,000.00
		* Capability Training for LCPC members	January to December	MSWDO / MLGOO	100,000.00
2. FACILITATE FOR THE IMPLEMENTATION OF RA 9344 OR JUVENILE JUSTICE WELFARE PROGRAM	To be able to extend support to the JJWC programs	*Training on Comprehensive Local Juvenile Intervention Program for BCPCs	June to October	MSWDO 70,000.00	
		*Provision of Financial Assistance for CICL and CAR	January to December	MSWDO	25,370.15
3. Early Childhood Care and Development	To improve the ECCD program of the LGU	*Support for NCDC Teacher and Aid	January to December	MSWDO	110,000.00
		*Maintenance of the NCDC	January to December	MSWDO/ Engg.Office	100,000.00
		*Purchase of medicines for children	January to December	RHU	40,000.00
		*Purchase of ECCD Checklist	April to May	MSWDO	15,000.00
3. Early Childhood Care and Development	To improve the ECCD program of the LGU	* Supplies for the printing of modules	April to May	MSWDO	30,000.00
		*Enhancement Training for Child Development workers			50,000.00
		*Provision of Subsidy for Accredited Child Development Workers	May to June	MSWDO	28,000.00
		* Children's Month Celebration	November		45,000.00
4. Children Welfare Program	To promote the rights of the children as well as their welfare	* Support for CSAE	January to December	MSWDO	30,000.00
		* Adoption and foster cre forum	January to June		30,000.00

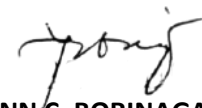


PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT (₱)
5. Youth Welfare Program	To enhance the participation of Youth in the community development	* Unlad Kabataan Program (Trainings and meetings)	January to December	LYDO/SK FED	75,000.00
		* Support for Service Provider		MSWDO	55,000.00
		* Monthly compensation for Federated Youth Officers			72,000.00
		* Support for the SK activities	August to December	LYDO/SK FED	100,000.00
		* Establishment of Youth Center	June to December		50,000.00
		*Conduct Peer Counseling Training	June to October	MSWDO	30,000.00
		TOTAL ►			135,370.15

Prepared by:


ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Reviewed by:


FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA
Municipal Mayor



EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) HELD ON OCTOBER 19, 2021, AT WOMEN’S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.

PRESENT:

- | | |
|---------------------------|------------------------------|
| 1. Hon. Rene G. Esma | - Municipal Mayor |
| 2. Jacky Mellorin | - MLGOO |
| 3. Johny S. Natad | - MPDO |
| 4. Arlyn Pasia-Gabeligno | - MSWDO |
| 5. Gina Arteza | - MNAO |
| 6. Hon. Reil John A. Esma | - SK Fed. President |
| 7. PSSgt. Eva Mae Keleste | - WCPD |
| 8. Hon. Almasur G. Opalia | - LNMB President |
| 9. Bengie Pecante | - Nurse |
| 10. Alnina A. Jayme | - SWO-1 |
| 11. Editha D. Martinez | - PESO Manager |
| 12. Arlyn A. Pareja | - DCW Federated President |
| 13. Ruth A. Odvina | - Brgy VAW Desk Officer Pres |

MPOC RESOLUTION NO. 2021-001
Series of 2021

A RESOLUTION ENDORSING THE 2022 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, Article xv Section 3 (2) of the 1987 Philippine Constitution mandates that the State defend the right of the children to assistance including proper care and nutrition, special protection from all forms of neglect, abuse, cruelty, exploitation, and other conditions prejudicial on their development;

WHEREAS, Article 359 of the Civil Code provides that the government will establish whenever possible Council for the Protection of Children;

WHEREAS, Republic Act 9344 Section required all LCEs and concerned local officials shall appropriate in the LGUs Annual Budget at least but not limited to one percent (1%) in its Internal Revenue Allotment (IRA) for the strengthening and implementation of programs, projects and activities of their respective LCPCs, provided that such allocation shall be disbursed in accordance within the AWFP endorsed by the LCPC;

WHEREAS, this Council has crafted and deliberated the 2022 Annual Work and Financial Plan of LCPC;


NOW THEREFORE, on motion of Hon. Reil John Esma duly seconded by Arlyn A. Pareja, moved for the endorsement of the 2022 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

BE IT RESOLVED AS IT IS HEREBY RESOLVED to respectfully approve the 2021 ANNUAL WORK AND FINANCIAL PLAN OF THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

RESOLVED FURTHER to submit copies of this Resolution to the Municipal Development Council, this Municipality for approval and adoption.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


RENE G. ESMA
Presiding Officer

Attested:


ARLYN PASIA-GABELIGNO, RSW
LCPC Secretariat



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte MUNICIPALITY OF ALEGRIA

WORK AND FINANCIAL PLAN

ELDERLY PERSONS PROGRAMS AND SERVICES FOR FY 2022

ANNUAL BUDGET: ₱630,526.07

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT (₱)
1. PERSONNEL SERVICES	TO IMPROVE THE DELIVERY OF SERVICES FOR ELDERLY PERSONS	PROVISION OF MONTHLY COMPENSATION OF FEDERATED OFFICERS	JANUARY - DECEMBER	MSWDO / MTO	222,000.00
		PROVISION OF MONTHLY COMPENSATION OF OSCA HEAD	JANUARY - DECEMBER	MSWDO / MTO	18,000.00
2. MAINTENANCE AND OTHER OPERATING EXPENSES		PROCUREMENT OF OFFICE SUPPLIES	MARCH - DECEMBER	MSWDO / GSO	4,000.00
		PURCHASE OF SNACKS DURING REGULAR MEETING OF FEDERATED OFFICERS	JANUARY - DECEMBER	MSWDO/ MTO	12,000.00
		ATTENDANCE DURING REGIONAL, PROVINCIAL SEMINARS AND FORUM	JANUARY - DECEMBER	MSWDO / FOCAL	6,000.00
3. SPECIAL PROGRAMS FOR ELDERLY	TO AUGMENT PROGRAMS FOR THE WELFARE OF THE ELDERLY PERSONS	AID FOR ELDERLY AND OTHER NEEDY ADULTS IN CRISIS SITUATION	JANUARY - DECEMBER	MSWDO / FOCAL	40,000.00
		FOOD ASSISTANCE PROGRAM FOR 90 YEARS OLD AND ABOVE	JANUARY - DECEMBER	MSWDO / FOCAL	132,000.00
		FINANCIAL ASSISTANCE FOR 85 YEARS OLD AND ABOVE	JANUARY - DECEMBER	MSWDO/FOCAL	57,367.10
		CAPACITY BUILDING OF SENIOR CITIZENS FEDERATED OFFICERS	JANUARY	MSWDO/FOCAL	30,000.00
		YEAR-END GATHERING OF THE ELDERLY	DECEMBER	MSWDO / FOCAL	109,158.97
				TOTAL ►	630,526.07

Prepared by:

ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Approved by:

RENE G. ESMA
Municipal Mayor



Republic of the Philippines Caraga Region XIII
Province of Surigao del Norte
MUNICIPALITY OF ALEGRIA
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

WORK AND FINANCIAL PLAN

PERSON WITH DISABILITY (PWD) PROGRAMS AND SERVICES 2022
ANNUAL BUDGET: ₱630,525.00

PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT (₱)
1. PERSONNEL SERVICES	* TO IMPROVE THE SERVICES OF PWD	PROVISION OF MONTHLY COMPENSATION OF FEDERATED OFFICERS	JANUARY - DECEMBER	MSWDO / MTO	216,000.00
2. MAINTENANCE AND OTHER OPERATING EXPENSES		PROCUREMENT OF OFFICE SUPPLIES	JANUARY - DECEMBER	MSWDO	10,000.00
		EXPENSES DURING FEDERATED MONTHLY MEETING	JANUARY - DECEMBER	PWD CLERK	12,000.00
		ATTENDANCE IN REGIONAL/PROVINCIAL SEMINARS, CONFERENCES, ACTIVITIES	JANUARY - DECEMBER	MSWDO/ MTO	10,000.00
3. PWD MANDATORY ACTIVITIES	* TO ENHANCE THE PARTICIPATION OF PWD IN THE COMMUNITY'S AFFAIRS	FACILITATE THE CONDUCT OF NDPR WEEK AND INTERNATIONAL PWD DAY CELEBRATION	JULY	MSWDO/ FOCAL PERSON	40,000.00
		PROVISION OF AUXILIARY SERVICES	JANUARY - DECEMBER	MSWDO/FOCAL	83,025.00
		PWD YEAR-END GATHERING	DECEMBER	MSWDO/ FOCAL PERSON	85,000.00



PROJECT/ PROGRAMS / ACTIVITIES	OBJECTIVES	SPECIFIC ACTIVITIES	TARGET DATE	AGENCY INVOLVE	AMOUNT (₹)
3. PWD MANDATORY ACTIVITIES	* TO IMPROVE THE QUALITY OF SERVICES IN THE TAWAG CENTER	SKILLS ENAHNCEMENT OF TAWAG TEACHER	JANUARY - DECEMBER	MSWDO	10,000.00
		MONTHLY MEETING FOR TAWAG PARENTS	JANUARY - DECEMBER	MSWDO / TAWAG TEACHERS	3,000.00
		PROCUREMENT OF UNIFORM	APRIL - MAY	MSWDO/ MTO	4,000.00
		COMPENSATION ALLOWANCE FOR TAWAG TEACHERS	JANUARY - DECEMBER	MSWDO / MTO	50,000.00
		TRANSPORTATION ALLOWANCE FOR TAWAG BENEFECIARIES	JANUARY - DECEMBER	MSWDO / TAWAG TEACHERS	60,000.00
				TOTAL ►	630,525.00

Prepared by:

ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Approved by:

RENE G. ESMA
Municipal Mayor



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

REGION : CARAGA
PROVINCE : SURIGAO DEL NORTE
MUNICIPALITY : ALEGRIA

TOTAL BUDGET OF LGU : ₱126,105,107.40
TOTAL GAD BUDGET : ₱6,305,255.37

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (₱)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
CLIENT- FOCUSED								
IRR Sec.12D of MCW- All provincial Governors, and City asnd Municipal Mayor shall ensure the establishment of A Vaw Desk in every barangay within their jurisdiction and provide technical and financial assistance	Establishment of VAW Desk officer both in Municipal and brgy. Level and to have a sustainable support for the continuity of the activities	GENDER AND DEVELOPMENT PROGRAM	Hired Municipal VAW desk officers	No. of personnel hire (1 RSW and 1 Staff)	295,000.00			LCE, HRMO
			End VAW-C campaign	Conducted at least 1 activity	75,000.00			MSWDO/ MUN.VAWDO
			Provision of Office Supplies	No. of procurement (1 procurement)	5,000.00			MSWDO/Mun. VAW Desk Officer
			Provision of Financial Support for brgy. VAWDO	No. of VAW Desk Officer (12 VAW Desk Officer)	162,000.00			MSWDO/ MUN.VAWDO
			GST with brgy. Officials and their functionaries	100% of brgys. Conducted	80,000.00			MSWDO/ MUN.VAWDO/ MLGOO
			Support for LGBTQ organization and cap build	At least 25 of identified LGBTQ organized	100,000			MSWDO/ MUN.VAWDO
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth snd	Access Social Welfare Programs and Services to both men and women being an individual, groups, families and communities	Social Welfare Programs and Services	FAMILY WELFARE PROGRAM	No. of Service Provider HIRED and no. of beneficiaries attended in FDS (a. 1 male, 1 female as service providers and 90% of beneficiaries attended)	156,000.00			MSWDO
			FAMILY WELFARE PROGRAM	No. of SLP activities supported (service provider one and extended livelihood assistance;60% of benes. Are women)	200,000.00			MSWDO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Access Social Welfare Programs and Services to both men and women being an individual, groups, families and communities	Social Welfare Programs and Services		at least two activities conducted for KaTropa or ERPAT	100,000.00			GAD FOCAL
				Conducted at least 1 activity for Solo Parent	50,000.00			MSWDO
			Elderly Welfare Program	ELDERLY WEEK CELEBRATION through culmination program, Information Education Campaign	200,000.00			OSCA HEAD/MSWDO/ SR. CIT. FED. PRES.
			Women Welfare Program	12 meetings conducted to federated women organization	12,000.00			MSWDO/VAW DESK OFFICER
				Provision of financial support for 12 federated women officers during their monthly meeting	144,000.00			MSWDO/VAW DESK OFFICER
				Women's Month Celebration conducted (80% of the barangays conducted)	75,000.00			MSWDO/VAW DESK OFFICER
				No. of activities conducted in relation to Anti-Human Trafficking	200,000.00			MSWDO/VAW DESK OFFICER
				No. of Learning and Development Intervention	75,000.00			MSWDO/VAW DESK OFFICER
				No. of trainings and brgys. Attended and visited by the services provider	15,000.00			MSWDO/VAW DESK OFFICER
			Person with Disability Welfare Program	At least 1 facility supported for TAWAG Center	100,000.00			MSWDO/ PWD FOCAL PERSON
			'Children and Youth Welfare Program	No. of Cap Build. Conducted for SK Cahirperson and Youth Leaders	97,895.54			SK FED/LYDO/MSWD O



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Access Social Welfare Programs and Services to both men and women being an individual, groups, families and communities	Social Welfare Programs and Services	Children and Youth Welfare Program	At least 80% of the registered children in CDCs were participated during Children's Fun Day	80,000.00			MSWDO
				No. of Students availed in Eskolaran Program (75% are F and 25% are M)	200,000.00			PESO
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Nutrition Services	Promote the proper nutrition in the Municipal and baragay level	Nutrition Program	Support for the Service Providers monthly compensation	'15 Service Providers supported on their monthly Nutrition Activities	120,000.00			MNAO
			Nutrition Month Celebration	100% of MNC members attended the program	100,000.00			MNAO
			Supplemental Feeding Program	Feeding program for 92 malnourished children for 3 mos	54,000.00			MNAO
				1 procurement of eating and kitchen utensils of 14 Child Development Centers	24,000.00			MSWDO
Sec 20 A of IRR of MCW – Comprehensive Health Services	To ensure that comprehensive health services are efficiently delivered	Health Program Services	Adolescent Health Program	Number of Adolescents who were able to attend the awareness activity	100,000.00			MPO/MSWDO/MHO/ SK
			Oral Health Program	100% pre-school age children in public schools avail the oral service	30,000.00			MHO
			Maternal and Neonatal care Health Program	50 Women of reproductive age with unmet needs extended services and 80 pregnant women attended the Buntis congress	60,000.00			MHO



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
Sec 20 A of IRR of MCW – Comprehensive Health Services	To ensure that comprehensive health services are efficiently delivered	Health Program Services	Non-communicable Diseases Program	At least 50% of hypertensive and diabetic Patient catered	75,000.00			MHO
			National Voluntary Blood Services Program	At least 1% of the total population donated blood to the blood bank	70,000.00			MHO
			HIV/STI Prevention Program	100 high risk population groups	40,000.00			MHO
			BHW Refresher Course	100% of BHW's trained	75,000.00			MHO
			Basic Life Support Training for RHU Staff	100% of RHU staff trained	30,000.00			MHO
			Basic Health Services for IP Community	No. of IP groups given health services	50,000.00			MHO
			Provision, installation and monitoring of Sanitary toilet facilities for proper utilization	100% declared ZOD barangay	80,000.00			MHO
			Provide counterpart for Philippine Health Insurance for the identified indigen	Identified 200 indigent beneficiaries for PhilHealth	720,000.00			MHO
R of Sec.22B.5- The LGU shall include in the trainings and seminars in the barangays the education and popularization of the act and family code. Especially on the obligations and responsibilities of spouse to eliminate gender bias	To be able to uplift the LGU program on Population and Development	Population and Development Program	Parent-children Encounter Seminar for grade 11 at Alegria Stand Alone Senior High School	No. of Students attended No. of Parents attended (80% of Students attended, 50% of Parents attended)	50,000.00			MSWDO/ MPO
			Support to Population and Development Program (Pop Dev Club Activities, Provincial and Regional Conferences)	No. of PopDev activities conducted both in school and in the Municipal Level	45,000.00			MPO
			Pre-marriage Counselling	one activity conducted to at least 50 couples attended	5,000.00			MPO/LCR
			KASALAN NANG BAYAN CEREMONY	1 ceremony conducted for 15 eligible couple	100,000.00			MPO/LCR

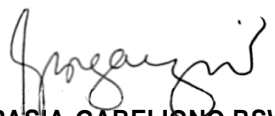
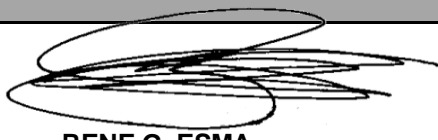


Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly, and the disabled person	Job opportunities in the Municipality of Alegria in domestic, national, and international places	EMPLOYMENT SERVICES	Support for PESO Activities in promoting job placement	100% of activities conducted	30,000.00			PESO Manager
IRR Sec. 17 (f) of MCW The LGUs and other sports organization shall provide equal incentives and awards for both men and women for any competition	Sports Activity for men and women	Local Sports Program	Support Philippine Sports/games among youth	No. of sports facilitated (1 for female category and 1 for male category)	200,000.00			SK Federated President
SUB- TOTAL A					4,479,895.54	-	-	
ORGANIZATION-FOCUSED								
Sec.27 of IRR of MCW- Gender Sensitivity Training and seminar	Awareness on Gender and Development	Gender and Development Program	Gender Sensitivity Training and Seminars for GFPS/GF	at least 2 trainings conducted and attended by 14 GFPS/GF14	50,000.00			GFP
			Attendance in the Gender related seminar	at least 5 gender related seminar attended	100,000.00			GFP



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
IRR of Sec. 12© of MCW- All government personnel including LCE of LGUs involved in the protection and defense of women against gender-based violence shall regularly undergo the mandatory training on gender and human rights, on the cycle and continuum of violence, counselling and trauma healing	Awareness on Gender and Development	Gender and Development Program	GPB/ Accomplishment Report formulation and review	semestral activity and attended by 100% of GFPS and GAD F al	60,000.00			GFP/MLGOO/MSW DO
			Enhancement and monitoring of GAD code Implementation * Creation of GAD M&E Team * Conduct consultation meeting on enhancement of GAD Code	at least 1 forum conducted and attended by all Local Officials and heads of Office	30,000.00			GFP/GFPS/MLGO O
	Compliant of GFPS/GF to GPB/AR		Annual GPB formulation and AR preparation	GPB review conducted every 1st quarter of the year and 100% GFPS/GF attended	100,000.00			GFP/GFPS/MLGO O
Sec.28 of IRR of MCW- Right to representation and participation	Active participation of all sectors the conduct of GAD Orientation	Community Program	Community Forum on Gender and Development	1 forum conducted and 100% of all sectors are well represented	1,000,000.00			GFP/Mun. Tourism
PCW-DILG-NEDA - DBM Joint Memorandum Circular No. 2013-01- Guidelines on the Localization of MCW- Provision of Social Welfare services through Programs and projects for the welfare of the youth snd children, family and community, women, the elderly, and the disabled person	To improve the functionality of the Women Development Center	Women Welfare Program	Maintenance of women development center (Procurement and hiring staff)	procurement of materials for the maintenance and procurement of equipments used for WDC and hiring of 3 staff to maintain the order and cleanliness of the WDC	325,359.83			MSWDO/ME



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target and Indicator	GAD Budget (P)			Responsible Person
(1)	(2)	(3)	(4)	(5)	(6)			(7)
					MOOE	PS	CO	
Sec.27B of IRR of MCW Gender Sensitivity Trainings and Seminar	To increase knowledge of LGU Officials and Employees on Gender and Development	Human Resource Management Program	Gender Senisitivity Training and seminars	1 activity conducted and participated by 300 employees and officials	60,000.00	-	-	Human Resource Management Office
			Family Week Celebration	Activity conducted for employees and officials at least 75% of attendance	100,000.00			MSWDO
SUB-TOTAL B					1,825,359.83			
ATTRIBUTED PROGRAMS								
Title of Barangay Program or Project			HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget			Responsible Person
(8)			(9)	(10)	(11)			(12)
NONE								
Sub-total C					-			
Grand TOTAL (A+B+C)					6,305,255.37			
Prepared by:  ARLYN PASIA-GABELIGNO.RSW Chairperson, GFPS-TWG								
Approved by:  RENE G. ESMA Local Chief Executive								
Date: 10/26/2022 DD/MM/YEAR								



REPUBLIC OF THE PHILIPPINES CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE MUNICIPALITY OF ALEGRIA



LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year: 2022

AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (P)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
8000-003-01	Environment/ Economic	Municipal Wide Greening Project	MAGO/ MENRO	Municipal Wide Greening Project implemented	Municipal Wide Greening Project implemented	1,000,000.00	1,000,000.00	January to December 2022
8000-002-01	Economic	Improvement of Integrated Transport Terminal	MEO	Improvement of Integrated Transport Terminal implemented	Improvement of Integrated Transport Terminal implemented	200,000.00	200,000.00	January to December 2022
8000-002-02	Economic	Improvement of Sports Complex	MEO	Improvement of Sports Complex implemented	Improvement of Sports Complex implemented	3,000,000.00	3,000,000.00	January to December 2022
8000-002-03	Economic	Tourism Development Project/ Improvement of Municipal Park	MEO/ MTOURO	Mun. Tourism Dev't. Project-Park Improvement implemented	Mun. Tourism Dev't. Project-Park Improvement implemented	3,300,000.00	3,300,000.00	January to December 2022
8000-002-04	Economic	Improvement of LAMSTAC (Phase II)	MEO	Improvement of LAMSTAC (Phase II) implemented	Improvement of LAMSTAC (Phase II) implemented	2,000,000.00	2,000,000.00	January to December 2022
8000-002-05	Economic	Improvement of Livelihood Center	MEO	Improvement of Livelihood Center implemented	Improvement of Livelihood Center implemented	1,500,000.00	1,500,000.00	January to December 2022
8000-002-06	Social	Improvement of Barangay Support Facilities/ Support to Barangay Priority Project (Mun. Wide)	MEO/ BLGU	Barangay Support Facilities improved	Barangay Support Facilities improved	2,400,000.00	2,400,000.00	January to December 2022
8000-002-07	Economic	Improvement of Water System Level III	MEO/ Water Works	Improvement of Water System Level III	Improvement of Water System Level III	5,151,006.32	5,151,006.32	January to December 2022



AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (P)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
1000-01-007	Social	Loan Payment to Mun. Dev't. Fund Office	MO/MTO	Loan amortization paid	Loan amortization paid	3,156,396.68	3,156,396.68	January to December 2022
3000-02-006	Social	DSWD KALAHI-CIDSS-NCDDP Project Local Counterpart	MSWDO/ MEO	DSWD KALAHI-CIDSS-NCDDP Project implemented	DSWD KALAHI-CIDSS-NCDDP Project implemented	1,000,000.00	1,000,000.00	January to December 2022
8000-002-08	Social	Implementation of Kalahi-CIDSS Project	MEO	Kalahi-CIDSS Project implemented	Kalahi-CIDSS Project implemented	2,560,800.00	2,560,800.00	January to December 2022
3000-03-001-01	Social	Annual amortization of acquired heavy equipment	MDRRMO	Annual amortization paid	Annual amortization paid	2,451,111.56	2,451,111.56	January to December 2022
3000-03-001-02	Social	Support to the implementation of the Community-Based Management System (CBMS)	MDRRMO/ MCR	Implementation of CBMS and installation of database with hired technical personnel	Implementation of CBMS and installation of database with hired technical personnel	450,000.00	450,000.00	January to December 2022
3000-03-001-03	Social	Operations Center (OpCen) / EOC Maintenance	MDRRMO	24/7 OpCen operations with activated EOC	24/7 OpCen operations with activated EOC	300,000.00	300,000.00	January to December 2022
3000-03-002-01	Social	Conduct regular and emergency meeting of MDRR Council	MDRRMO	Conducted regular and emergency meeting of MDRR Council	Conducted regular and emergency meeting of MDRR Council	25,000.00	25,000.00	January to December 2022
3000-03-002-02	Social	Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRMO	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	176,952.26	176,952.26	January to December 2022
3000-03-002-03	Social	Conduct of Capability Building for Disaster Preparedness & Planning	MDRRMO	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	100,000.00	100,000.00	January to December 2022



AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (₱)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
3000-03-003-01	Social	Relief good subsistence/ financial assistance to victims of disaster	MDRRMO	Vulnerable population provided with adequate and appropriate risk protection measures	Vulnerable population provided with adequate and appropriate risk protection measures	100,000.00	100,000.00	January to December 2022
3000-03-003-02	Social	COVID-19 and/or natural disaster response operations	MDRRMO	Municipal-wide COVID-19 and/or other disaster response operations implemented	Municipal-wide COVID-19 and/or other disaster response operations implemented	600,000.00	600,000.00	January to December 2022
3000-03-004-01	Social	Disaster rehabilitation and recovery program	MDRRMO	Rehabilitation projects / activities implemented		210,614.94	210,614.94	January to December 2022
3000-03-005-01	Social	Quick response operations with fuel and equipment support, food relief and other quick response assistance during State of Calamity/ Emergency	MDRRMO	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	1,891,576.61	1,891,576.61	January to December 2022
8000-002-09	Economic	Provision of Low Cost Housing Program	SHF / MEO	143 housing units constructed	143 housing units constructed	65,000,000.00	65,000,000.00	January to December 2022
TOTAL →						96,573,458.37	96,573,458.37	

Prepared by:

JOHNY S. NATAD
MPDC-Designate

Reviewed by:

FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:

RENÉ G. ESMA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE MUNICIPALITY OF ALEGRIA



Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2022

5% Budgetary Reserve		DPM, DP, DR, DRR (70%)		DQR Fund (30%)	
		P6,305,255.37		P4,413,678.76	
				P1,891,576.61	
Program/ Project/ Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2021 (P)		
Disaster Prevention and Mitigation (DPM)			3,201,111.56		
1. Annual Amortization of acquired Heavy Equipment	Partial payment for the financial loan obligation	100% or six monthly regular amortization payment made	2,451,111.56		
2. Support to the implementation of the Community-Based Management System (CBMS)	Implementation of CBMS and installation of database with hired technical personnel	One municipal-wide CBMS data banking	450,000.00		
3. Operations Center (OpCen) / EOC Maintenance	24/7 OpCen operations with activated EOC upon impending threat of disaster with insured personnel	One OpCen operationalized and maintained	300,000.00		
Disaster Preparedness (DP)			301,952.26		
1. Conduct regular and emergency meeting of MDRRM Council	Institutionalized MDRRM regularly monitor the project implementation and plan for necessary actions	Atleast four quarterly MDRRM meetings conducted	25,000.00		
2. Conduct of Capability Building for Disaster Preparedness & Planning	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	One capability building conducted; atleast two Contingency Plans updated/ revised	100,000.00		
3. Procurement of DRRM monitoring, emergency, protective,and rescue equipment	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	100% of DRRM emergency and rescue equipment procured and utilized	176,952.26		
Disaster Response (DR)			700,000.00		
1. Relief good subsistence/ financial assistance to victims of disaster	Vulnerable population provided with adequate and appropriate risk protection measures	100% of affected population are provided with food relief assistance/ financial assistance	100,000.00		



Program/ Project/ Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2021 (P)
2. COVID-19 and/or natural disaster response operations	Municipal-wide COVID-19 and/or other disaster response operations implemented	Number of COVID-19 response operations conducted	600,000.00
Disaster Rehabilitation and Recovery (DRR)			210,614.94
1. Disaster rehabilitation and recovery program	Rehabilitation projects / activities implemented	Number of rehabilitation projects/ activities implemented	210,614.94
Disaster Quick Response (DQR) Fund (30%)			1,891,576.61
1. Quick response operations with fuel and equipment support and other quick response assistance during State of Calamity/ Emergency	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Number of families received for the relief goods; Number of lifelines or damages restored & number of rescue performed/acted	1,891,576.61
		TOTAL ►	6,305,255.37

Prepared by:


JOHNNY S. NATAD
LDRRM Officer II

Approved by:


RENE G. ESMA
Municipal Mayor



Republic of the Philippines
CARAGA Region XIII
Province of Surigao Del Norte
MUNICIPALITY OF ALEGRIA
**MUNICIPAL DISASTER RISK REDUCTION AND
MANAGEMENT COUNCIL**



EXCERPTS FROM THE MINUTES DURING THE MUNICIPAL INTER-AGENCY COMMITTEE (MIAC) - MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC) MEETING ON OCTOBER 20, 2021, AT 10:05 IN THE MORNING HELD AT THE MUNICIPAL WOMEN'S DEVELOPMENT CENTER, ALEGRIA, SURIGAO DEL NORTE.

Present in Attendance:

MIAC-MDRRMC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
1. RENE G. ESMA	Municipal Mayor's Office	Municipal Mayor/ MDRRMC Chair
2. JOHNY S. NATAD	MDRRMO / MPDO	LDRRMO II / MPDC-Designate
3. ARLYN PASIA-GABELIGNO	MSWD Office	MSWD Officer/ GAD Focal Person
4. DR. JESWON M. DOQUE	Mun. Health Office	Mun. Health Officer/DTTB
5. ROCO G. MOCA	Mun. Engineering Office	Municipal Engineer
6. MA. FARA LYNN C. BORINAGA	Municipal Budget Office	Municipal Budget Officer
7. HENRY KEN I. RANAY	Mun. Accountant	Municipal Accountant
8. NIMFA N. SAGARAL	Sangguniang Bayan Member	SB Member on DRRM
9. JACKY A. MELLORIN	DILG	LGOO VI
10. NICELY ESPARAGO	MDRRMO	MDRRMO Staff
Barangay Representatives		
11. ALEXANDER MICOMPAL	Punong Barangay	Barangay Poblacion
12. TEOTIMO BAGACAY	Punong Barangay	Barangay Anahaw
13. MARVIN OFQUERIA	Punong Barangay	Barangay San Pedro
14. RAFAEL SALVACION	Punong Barangay	Barangay Julio Ouano
15. ARLYN A. PAREJA	PPT Chair	Barangay San Pedro
16. AMELIA O. ESCOL	BDC TWG Chair	Barangay Poblacion
17. GENALYN L. BATULA	PPT Chair	Barangay Poblacion
18. VENUS D. RIVAS	PPT Chair	Barangay Julio Ouano
19. NIDA N. FLORES	BDC/ TWG	Barangay Julio Ouano
20. NERISSA MARATAS	BDC/ TWG	Barangay Gamuton
21. RUBIE O. PATOSA	PPT Chair	Barangay Anahaw
22. MARILYN V. LODENOS	BSPMC	Barangay San Pedro
23. TAMPUS A. GLORINA	PPT Chair	Barangay Anahaw
DSWD-RPMO /DSWD & MSWDO Staff		
24. ANABELLA M. MADELO	CDO III	DSWD-13 RPMO
25. LORNA S. CAPATAN	Finance Analyst III	DSWD-13 RPMO
26. JUVENAL P. GAPAS	Regional Infra Officer	DSWD-13 RPMO
27. IRENE ESTRADA	Community Procurement Officer III	DSWD-13 RPMO
28. GEMALOU LUMILE	Area Coordinator	DSWD-13 ACT Alegria
29. ELIZABETH B. AUTIDA	MFA	DSWD-13 ACT Alegria
30. REGIEL L. GALAGAR	DAC	DSWD-13 ACT Alegria
31. LOLITA N. DAGSA	MFA	MSWDO
32. KLENT DAGSA	MDM	MSWDO
33. ANDERSON V. MUYCO	MCEF	MSWDO
34. ANA MAE I. ARABE	MCEF	MSWDO
35. MARITES S. BAE	MCEF	MSWDO



**MDRRMC RESOLUTION NO. 18-2021
SERIES OF 2021**

A RESOLUTION RECTIFYING THE PROPOSED LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE FOR CALENDAR YEAR 2022 SPECIFIED IN MDRRMC RESOLUTION NO. 14-2021 FROM THE AMOUNT OF SIX MILLION ONE HUNDRED NINETY-EIGHT THOUSAND AND EIGHT HUNDRED NINETY-FIVE PESOS (₱6,198,895.00) TO SIX MILLION THREE HUNDRED FIVE THOUSAND AND TWO HUNDRED FIFTY-FIVE PESOS AND THIRTY CENTAVOS (₱6,305,255.37)

WHEREAS, the Local Disaster Risk Reduction and Management (LDRRM) Office identified priority programs or project and activities (PPAs) in line with the current situation and considering the PPAs reflected in the municipal LDRRM Plan 2020-2026 with the proposed Local Disaster Risk Reduction and Management Fund (LDRRMF) budget for calendar year (CY) 2022:

WHEREAS, the MDRRMC recommended the approval of LDRRMF for CY 2022 in the amount of six million one hundred ninety-eight thousand and eight hundred ninety-five pesos (₱6,198,895.00) through MDRRMC RESOLUTION NO. 14-2021 dated October 4, 2022;

WHEREAS, upon thorough discussion with the Local Finance Committee, there is an increase of budget that affects the increase of the proposed LDRRMF programs, projects and activities which were taken from the LDRRM Plan 2020-2026, hence, there is a need to rectify the proposed LDRRMF CY 2021 for approval from the previously proposed amount of six million one hundred ninety-eight thousand and eight hundred ninety-five pesos (₱6,198,895.00) to six million three hundred five thousand and two hundred fifty-five pesos and thirty centavos (₱6,305,255.37) with the following LDRRM Plan and Budget for CY 2022;

Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2022			
Total 5% LDRRMF Budget		DPM, DP, DR, DRR (70%)	DQR Fund (30%)
₱6,305,255.37		₱4,413,678.76	₱1,891,576.61
Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2021
Disaster Prevention and Mitigation (DPM)			3,201,111.56
1. Annual Amortization of acquired Heavy Equipment	Partial payment for the financial loan obligation	100% or six monthly regular amortization payment made	2,451,111.56
2. Support to the implementation of the Community-Based Management System (CBMS)	Implementation of CBMS and installation of database with hired technical personnel	One municipal wide CBMS data banking	450,000.00
3. Operations Center (OpCen) / EOC Maintenance	24/7 OpCen operations with activated EOC upon impending threat of disaster with insured personnel	One OpCen operationalized and maintained	300,000.00
Disaster Preparedness (DP)			301,952.26



Local Disaster Risk Reduction and Management (LDRRM) Fund (5% LDRRM) Plan and Budget for CY 2022			
Total 5% LDRRMF Budget		DPM, DP, DR, DRR (70%)	DQR Fund (30%)
₱6,305,255.37		₱4,413,678.76	₱1,891,576.61
Program/Project/Activity Description	Major Final Output	Performance/ Output Indicator	Target Proposed Budget for Year 2021
1. Conduct regular and emergency meeting of MDRRM Council	Institutionalized MDRRMC regularly monitor the project implementation and plan for necessary actions	At least four quarterly MDRRMC meetings conducted	25,000.00
2. Conduct of Capability Building for Disaster Preparedness & Planning	Institutionalized stakeholders for DP; Formulated/ updated Contingency Plans	One capability building conducted; at least two Contingency Plans updated/ revised	100,000.00
3. Procurement of DRRM monitoring, emergency, protective, and rescue equipment	MDRRM Office are prepared with necessary DRRM equipment and paraphernalia's	100% of DRRM emergency and rescue equipment procured and utilized	176,952.26
Disaster Response (DR)			700,000.00
1.Relief good subsistence/ financial assistance to victims of disaster	Vulnerable population provided with adequate and appropriate risk protection measures	100% of affected population are provided with food relief assistance/ financial assistance	100,000.00
2.COVID-19 and/or natural disaster response operations	Municipal-wide COVID-19 and/or other disaster response operations implemented	Number of COVID-19 response operations conducted	600,000.00
Disaster Rehabilitation and Recovery (DRR)			210,614.94
1. Disaster rehabilitation and recovery program	Rehabilitation projects / activities implemented	Number of rehabilitation projects/ activities implemented	210,614.94
Disaster Quick Response (DQR) Fund (30%)			1,891,576.61
1. Quick response operations with fuel and equipment support and other quick response assistance during State of Calamity/ Emergency	Established functioning system for coordinated and efficient relief operation; Lifelines restoration with quick responders	Number of families received for the relief goods; Number of lifelines or damages restored & number of rescue performed/acted	1,891,576.61
TOTAL▶			6,305,255.37

NOW THEREFORE, on the motion of RSW Arlyn Pasia-Gabeligno, the MSWD Officer and GAD Focal Person duly seconded by Engr. Roco G. Moca, the Municipal Engineer,


BE IT RESOLVED as it is hereby resolved to rectify the proposed Local Disaster Risk Reduction and Management Fund (LDRRMF) of the Municipality of Alegria, Surigao Del Norte for Calendar Year 2022 specified in MDRRMC Resolution No. 14-2021 from the amount of six million one hundred ninety-eight thousand and eight hundred ninety-five pesos (₱6,198,895.00) to six million three hundred five thousand and two hundred fifty-five pesos and thirty centavos (₱6,305,255.37).

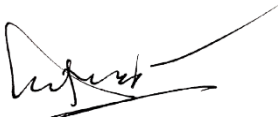


FURTHERMORE RESOLVED, that copy of this resolution be furnished to the Sangguniang Bayan of Alegria, Surigao del Norte, and all concerned offices for appropriate information and action.

ADOPTED THIS 20th day of October 2021.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


RENE G. ESMA
Presiding Officer/ Municipal Mayor
MDRRMC Chairperson

Attested by: 
JOHNY S. NATAD
LDRRMO II/ MDRRMC Secretariat

Approved: 
RENE G. ESMA
Municipal Mayor



Local Government Unit: Alegria

**LIST OF PPAs -Culture and the Arts
Budget Year: 2022**

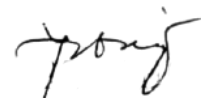
AIP Reference Code	P/A/P	Implementing Office/Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-02-01	Conduct Cultural Trainings and Workshops	Mayor's Office - Tourism	Conducted Workshops to Trainers ,Teachers and participants for Festival Managements	50,000.00	April-June, 2022
8000-005-02-02	Attend Workshops and Trainings	Mayor's Office - Tourism	100% attendance to cultural trainings and workshops	20,000.00	Jan. - Dec 2022
8000-005-02-03	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	Mayor's Office - Tourism	Conducted Annual Kabibo Festival other Cultural Events, Support the Annual Balsa Parada, Annual Ceremonial Light Up and Year End Traditional Festivities	1,580,000.00	Feb - June, Dec. 2022
8000-005-02-04	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	Mayor's Office - Tourism	sponsored artistic talents enhancements activities	50,000.00	Jan. Dec. 2022

Total ► 1,700,000.00


Prepared by:


LUNIZA P. GARRIDO
TOO-II

Checked by:


FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA
Municipal Mayor



CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
LOCAL CULTURE AND ARTS COUNCIL

RESOLUTION NO. 01-2021
Series of 2021

RESOLUTION APPROVING THE 2022 ANNUAL CULTURAL DEVELOPMENT PLAN OF THE MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the 2022 Annual Cultural Development Plan of LGU Alegria, Surigao del Norte is hereby allocated for the plans, programs and activities to promote, develop and conserve the cultural heritage of the municipality;

WHEREAS, the Local Government Unit of Alegria has appropriated the amount of One Million Seven Hundred Thousand Pesos (**₱1,700,000.00**) for the Cultural Development Plan of the municipality for CY 2022;

WHEREAS, after thorough deliberation, review and evaluation of the LCAC members of the plans, programs and activities in the Cultural Development Plan for CY 2022;

WHEREFORE: BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Annual Cultural Development for calendar year 2022, allocated as follows;

A/P Reference Code	P/A/P	Implementing Office/ Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-02-01	Conduct Cultural Trainings and Workshops	Mayor's Office - Tourism	Conducted Workshops to Trainers, Teachers and participants for Festival Managements	50,000.00	April-June, 2022
8000-005-02-02	Attend Workshops and Trainings	Mayor's Office - Tourism	100% attendance to cultural trainings and workshops	20,000.00	Jan. - Dec 2022
8000-005-02-03	Conduct Cultural Events for Promotion of Culture and the Arts/Cultural Conservation & Preservation Activities; Conduct of Kabibo Festivals	Mayor's Office - Tourism	Conducted Annual Kabibo Festival other Cultural Events, Support the Annual Balsa Parada, Annual Ceremonial Light Up and Year End Traditional Festivities	1,580,000.00	Feb - June, Dec. 2022



A/P Reference Code	P/A/P	Implementing Office/ Department	Target Output	Estimated Cost (P)	Implementation Schedule
8000-005-02-04	Enhancement and support of Cultural and Artistic Talents, Traditional Arts & Crafts	Mayor's Office - Tourism	Sponsored artistic talents enhancements activities	50,000.00	Jan. Dec. 2022


Total ► 1,700,000.00


FINALLY RESOLVED to forward copies of this resolution to the Sangguniang Bayan this municipality and to all concerned for their appropriate and most favorable action.


Adopted this 27th day of October 2021 on motion of Engr. Roco Moca duly seconded by mass.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Attested by: 
LUNIZA P. GARRIDO
Secretariat / Mun. Tourism Officer


RENE G. ESMA
Municipal Mayor
LCAC Chairman/ Presiding Officer

Approved by: 
RENE G. ESMA
Municipal Mayor



Local Government Unit: Alegria

LIST OF PPAs -Tourism Office
Budget Year: 2022

AIP Reference Code	P/A/ P	Implementing Office/Department	Target Output	Estimated Cost (₱)	Implementation Schedule
8000-005-01-01	Meetings, Trainings and workshops	Mun. Tourism Office	Conducted Orientations, Meetings and Workshops to Mutya Candidates; Brgy Captains & Stakeholders/sponsors	20,000.00	Feb.-Dec., 2022
8000-005-01-02	Attendance to Meetings, Conventions, Seminars	Mun. Tourism Office	100% attendance and participation to tourism Calls & Meetings/Conventions	30,000.00	Jan. - Dec 2022
8000-005-01-03	Conduct Special Events, Celebrations and Other tourism Related Activities	Mun. Tourism Office	Conducted Annual the Tourism Events, Special Celebrations and other Tourism Related Activities	200,000.00	Jan.-Dec., 2022
8000-005-01-04	Marketing/Promotional and Product Development Activities	Mun. Tourism Office	Tourism Souvenirs/Brochures/ AVP -Tourism promotions and other Promotional activities	50,000.00	Feb - June,Oct-Dec 2022
8000-005-01-05	Beautification and Tourism Sites Development &Maintenance	Mun. Tourism Office	Beautify the Lumondo Falls and other Tourism sites with beautiful Flowers and Landscaping.	500,000.00	Jan. Dec. 2022

Total ► 800,000.00

Prepared by:


LUNIZA P. GARRIDO
TOO-II

Reviewed by:


FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF ALEGRIA



2022 WORK AND FINANCIAL PLAN FOR NUTRITION PROGRAM

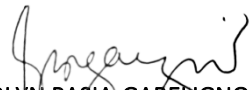
Programs/ Projects/ Activities	Description	Expected Output	Annual Target	Budgetary Requirements	Remarks
1. Support for service provider monthly compensation and its activities.	The BNSP as a component of the manpower of the Philippines Plan of Action (PPAN) involves the recruitment training and development of community-based nutrition volunteers called Barangay Nutrition Scholar (BNS). The BNS monitors the nutritionally at-risk preschooler’s, links the community with the providers of nutrition related services & catalyzed community action for nutrition improvement.	Number of BNS Training	1	120,000.00	Training expenses
		Number of BNS Trained	14		Supplies and materials
		Number of BNS organized and maintained	15		Incentives ₱700/month
		MNAO's Conference/ Seminar Convention	4th Quarter		Travelling expenses
2.Nutrition Month Celebration	Nutrition Committee have been organized to plan, implement, monitor, evaluate and manage program activities at the barangay level. These communities are composed of representatives from cooperation of agencies and BNS.	100% of MNC members attended the program	1 nutrition month celebration	100,000.00	Prizes andMiscellaneous
3. Supplemental Feeding Program	The 2021 OPT Plus reports shows that out of 1654 0-59 PSC weighed and measured 65 were underweight and 10 severely underweight or 4.5% are malnourished PSC. Thus, there is a need to give food assistance to the malnourished children of direct solution to the problem.	Feeding program for 92 malnourished children for 3 mos	Number of Feeding sessions implemented 92 malnourished	54,000.00	Feeding Materials
		1 procurement of eating and kitchen utensils of 14 Child Development Centers	Number of eating and kitchen utensils procured	24,000.00	Eating and kitchen utensils of 14 Child Development Centers
			Total ►	298,000.00	

Prepared by:


GINA B. ARTEZA
Municipal Nutrition Action Officer

Reviewed by:


EMALYN C. MICOMPAL
SB Committee Chair on Health & Nutrition


ARLYN PASIA-GABELIGNO, RSW
MSWD Officer

Approved by:


RENE G. ESMA
Municipal Mayor



RESOLUTION NO. 01-2021
Series of 2021

A RESOLUTION APPROVING THE 2022 WORK AND FINANCIAL PLAN FOR NUTRITION AND FOR ADOPTION TO THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF ALEGRIA

WHEREAS, the imperative to invest in nutrition is enshrined in the 1989 Philippine Constitution as it mandates the State to defend the right of children to assistance, including proper care and nutrition (Article XV, Section 3), and to make available an integrated and comprehensive approach to health development and other social services (Article XIII, Section 11);

WHEREAS, the Nutrition Program is one of the basic services and facilities mandated by the Local Government Code of 1991 that shall be provided by the Local Government Unit (LGU) as one of its social welfare services;

WHEREAS, the 2022 Work and Financial Plan for Nutrition of LGU Alegria, Surigao del Norte is hereby allocated for the plans, programs and activities that will support the Nutrition Program implementation of the municipality;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of Two Hundred Ninety-Eight Thousand Pesos Only (₱298,000.00) for the Nutrition Program Activities taken from its Gender and Development (GAD) Budget 2022;

WHEREAS, after proper discussion, recommendation and deliberation of the Municipal Nutrition Council Members of the projects, program, and activities (PPAs) presented, as follows:

Programs/ Projects/ Activities	Amount (₱)	Implementation Period
• Nutrition Program (Nutrition Month Celebration)	100,000.00	July 2022
• Nutrition Program (Support for the Service Providers monthly compensation)	120,000.00	Jan-Dec. 2022
• Nutrition Program (Procurement of kitchen utensils for Supplemental Feeding Program)	24,000.00	Jan-Dec. 2022
• Nutrition Program (Supplemental Feeding Program)	54,000.00	Jan-Dec. 2022
Total ►	298,000.00	


NOW THEREFORE, on motion of Dr. Jeswon M. Duque, Municipal Health Officer/ DTTB duly seconded by mass, be it

RESOLVED as it is hereby resolved, to approve the 2022 Work and Financial for Nutrition and for Adoption to the Sangguniang Bayan of Alegria, Surigao del Norte;


RESOLVED FURTHER, to furnish copies of the plan to the Honorable Members of the Sangguniang Bayan of Alegria for their information, guidance and adoption.

UNANIMOUSLY APPROVED. October 20, 2021, at the Municipal Mayor’s Conference Room this municipality.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


RENE G. ESMA
Municipal Mayor
MNC Chairman/ Presiding Officer

Attested by:


GINA B. ARTIZA
MNC Secretariat
Mun. Nutrition Action

Approved by:


RENE G. ESMA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES CARAGA REGION XIII
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF ALEGRIA



PEACE AND ORDER PLAN
Budget Year: 2022

AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (₱)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
1000-01-006-01	General Public Services Sector	Strengthening of MPOC and MADAC	MO/MPOC	Strengthened MPOC and MADAC	Strengthened MPOC and MADAC	250,000.00	250,000.00	Jan.-Dec. 2022
1000-01-006-02	General Public Services Sector	Support to Secretarial Services	MO/MPOC	Secretarial Services Supported	Secretarial Services Supported	50,000.00	50,000.00	Jan.-Dec. 2022
1000-01-006-03	General Public Services Sector	Administrative Support Services	MO/MPOC	Administrative Support Services Provided	Administrative Support Services Provided	50,923.08	50,923.08	Jan.-Dec. 2022
1000-01-006-04	General Public Services Sector	Support to Katarungang Pambarangay	MO/MPOC	Katarungang Pambarangay Activities Supported	Katarungang Pambarangay Activities Supported	100,000.00	100,000.00	Jan.-Dec. 2022
1000-01-006-05	General Public Services Sector	Support to BPOC Programs	MO/MPOC	BPOC programs Supported	BPOC Programs Supported	800,000.00	800,000.00	Jan.-Dec. 2022



AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (₱)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
1000-01-006-06	General Public Services Sector	Support to BADAC and MADAC Activities and Programs	MO/MPOC	BADAC and MADAC Activities and Programs Supported	BADAC and MADAC Activities and Programs Supported	260,000.00	260,000.00	Jan.-Dec. 2022
1000-01-006-07	General Public Services Sector	Support to PNP Anti Crime and Disorder Program	MO/MPOC	PNP Anti-Crime and Disorder Program Supported	PNP Anti-Crime and Disorder Program Supported	280,000.00	280,000.00	Jan.-Dec. 2022
1000-01-006-08	General Public Services Sector	Retooled Community Support Program	MO/MPOC	Retooled Community Support Program Implemented	Retooled Community Support Program Implemented	200,000.00	200,000.00	Jan.-Dec. 2022
1000-01-006-09	General Public Services Sector	Support to EO 70 ELCAC Program	MO/MPOC	Support to EO 70 ELCAC Program Extended	Support to EO 70 ELCAC Program Extended	150,000.00	150,000.00	Jan.-Dec. 2022
1000-01-006-11	General Public Services Sector	Support to AFP	MO/MPOC	Support to AFP Budget	Support to AFP Budget	300,000.00	300,000.00	Jan.-Dec. 2022
1000-01-006-12	General Public Services Sector	Law Enforcement Program	MO/MPOC	Law Enforcement Management Program Conducted	Law Enforcement Management Program Conducted	460,000.00	460,000.00	Jan.-Dec. 2022
1000-01-006-13	General Public Services Sector	Support to Oplan Ligtas na Pamayanan	MO/MPOC	Support to Oplan Ligtas na Pamayanan	Support to Oplan Ligtas na Pamayanan	100,000.00	100,000.00	Jan.-Dec. 2022



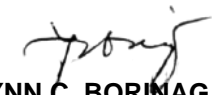
AIP Reference Code -1	Sector -2	P/A/P -3	Implementing Office/ Department -4	Target Output		Estimate Cost (₱)		Implementation Schedule -9
				AIP -5	AB -6	AIP -7	AB -8	
1000-01-006-14	General Public Services Sector	Support to Judiciary Programs	MO/MPOC	Support to Judiciary Programs	Support to Judiciary Programs implemented	76,000.00	76,000.00	Jan.-Dec. 2022
1000-01-006-15	General Public Services Sector	Confidential Fund	MO/MPOC	Confidential Fund	Confidential Fund Budgeted	923,076.92	923,076.92	Jan.-Dec. 2022
						TOTAL →	4,000,000.00	4,000,000.00

Prepared by:



JACKY E. MELLORIN
MLGOO VI

Reviewed by:


JOHNNY S. NATAD
MPDC-Designate


FARA LYNN C. BORINAGA
Municipal Budget Officer

Approved by:


RENE G. ESMA
Municipal Mayor



Republic of the Philippines
CARAGA Region XIII
Province of Surigao del Norte
Municipality of Alegria
MUNICIPAL PEACE AND ORDER COUNCIL



EXCERPTS FROM THE MINUTES OF THE MUNICIPAL PEACE AND ORDER COUNCIL MEMBERS MEETING ON SEPTEMBER 16, 2021, 10:05 A.M. HELD AT MUNICIPAL WOMEN’S CENTER, ALEGRIA, SURIGAO DEL NORTE.

Present in Attendance:

MPOC/MADAC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
1. Hon. Rene G. Esma	Mayor’s Office	Municipal Mayor
2. Hon. Dominador G. Esma, Jr.	Legislative Office	Municipal Vice Mayor
3. PLT. Arlan P. Detablan	Alegria Municipal Police Station	OIC-Chief of Police
4. Hon. Almasur G. Opalia	Liga ng mga Barangay/ Barangay Julio Ouano	President/ Punong Barangay
5. Jacky a. Milloren	DILG	MLGOO
6. Neil Legaspi	MCTC Tubod	Clerk
7. Alniña A. Jayme	MSWDO	SWO I
8. Johny S. Natad	LDRRMO/ MPDC	LDRRMO/ MPDC
9. Jeswon M. Duque, MD	MHO	MHO/ DTTB
10. Marcial B. Cubelo	DEPED Representative	Alegria District Supervisor
11. 1LT Teddy A. Diacor	AFP Representative	CO, Alpha Coy, 30IB
12. Raul C. Micompal	Municipal Agriculture’s Office	Municipal Agriculture Officer
13. Virgilio Amoncio	CSO Representative	GAFA President
14. SFO3 Zandro R. Zapanta	Alegria Bureau of Fire	Municipal Fire Marshal
15. IO1 Luiza Joy Separa	PDEA	PDEA Representative
16. Joselito Y. Madelo	Municipal Treasury Office	Municipal Treasurer
17. Angelie B. Agaro	Mayor’s Office	Admin. Officer II
18. Roco G. Moca	Municipal Engineering Office	Municipal Engineer
19. Agent Jay Magsalay	PDEA	PDEA Representative

Absent

MPOC/MADAC MEMBERS/ REP/ PAX	OFFICE	POSITION/ DESIGNATION
1. Hon. Reuel O. Jalasan	Legislative Office	SB on Peace and Order
2. Rev. Fr. Ricardo A. Virtudazo	Faith Based Organization Representative	Parish Priest
3. Danilo Entuna	CSO Representative	San Pedro Irrigators Association President
4. Ricarido Sajorga	CSO Representative	REACH Foundation President
5. Noel Baclayo	CSO Representative	San Juan Association Irrigators President
6. Hon. Reil John Esma	SK Federated Chairman	SK Chairman Barangay Poblacion



MPOC RESOLUTION NO. 03-2021
Series of 2021

A RESOLUTION APPROVING THE MUNICIPAL PEACE AND ORDER
PLAN AND ITS BUDGET FOR CALENDAR YEAR 2022 OF THE
MUNICIPALITY OF ALEGRIA, SURIGAO DEL NORTE

WHEREAS, the 1987 Philippine Constitution stipulated its declaration of principle that the prime duty of the Government is to serve and protect the people;

WHEREAS, the maintenance of peace and order, the protection of life, liberty, and property, and promotion of the general welfare are essential for the enjoyment by all the people of the blessings of democracy as provided in the 1987 Philippine Constitution;

WHEREAS, the Republic Act 7160 or known as the Local Government Code of 1991 states that every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare including the maintain peace and order, and preserve the comfort and convenience of their inhabitants;

WHEREAS, the LGU Alegria, Surigao del Norte has appropriated the amount of One Four Million Pesos Only (₱4,000,000.00) for the Peace and Order Plan 2022 of the municipality;

WHEREAS, after thorough deliberation, review, and evaluation by the Municipal Peace and Order Council (MPOC) members, the plans, programs, and activities (PPAs) in Municipal Peace and Order Plan and Budget for CY 2022 are very essential and support the current priorities of the administration;

NOW THEREFORE, on motion of PLT. Arlan P. Detablan duly seconded by Virgilio Amoncio.

BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the Municipal Peace and Order Plan and Budget for calendar year 2022 in the following detailed PPAs and budget, as follows:

Target Output	Estimate Cost (₱)	Implementation Schedule
Strengthened MPOC and MADAC	250,000.00	Jan.-Dec. 2022
Secretarial Services Supported	50,000.00	Jan.-Dec. 2022
Administrative Support Services Provided	50,923.08	Jan.-Dec. 2022
Katarungang Pambarangay Activities Supported	100,000.00	Jan.-Dec. 2022
BPOC programs Supported	800,000.00	Jan.-Dec. 2022
BADAC and MADAC Activities and Programs Supported	260,000.00	Jan.-Dec. 2022
PNP Anti-Crime and Disorder Program Supported	280,000.00	Jan.-Dec. 2022
Retooled Community Support Program Implemented	200,000.00	Jan.-Dec. 2022




Target Output	Estimate Cost (₱)	Implementation Schedule
Support to EO 70 ELCAC Program Extended	150,000.00	Jan.-Dec. 2022
Support to AFP Budget	300,000.00	Jan.-Dec. 2022
Law Enforcement Management Program Conducted	460,000.00	Jan.-Dec. 2022
Support to Oplan Ligtas na Pamayanan	100,000.00	Jan.-Dec. 2022
Support to Judiciary Programs implemented	76,000.00	Jan-Dec. 2022
Confidential Fund Budgeted	923,076.92	Jan.-Dec. 2022
TOTAL ►	4,000,000.00	

FINALLY RESOLVED to forward copies of this Resolution to the Sangguniang Bayan this municipality and to all concerned offices for their appropriate and most favorable action.


Adopted this 16th day of September 2021.

Unanimously approved.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


RENE G. ESMA
Presiding Officer

Attested:


JACKY E. MELLORIN
MPOC Head Secretariat
MLGOO VI

APPROVED: 
RENE G. ESMA
MPOC Chairperson/ Municipal Mayor



2022 ANNUAL INVESTMENT PLAN
Alegria, Surigao del Norte